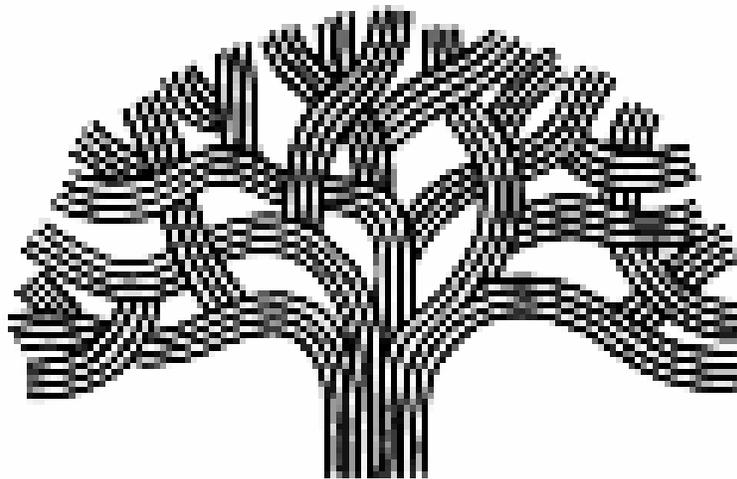


Consolidated Plan for Housing and Community Development

Annual Action Plan for July 1, 2002 – June 30, 2003



June, 2002

City of Oakland
Community and Economic Development Agency

Table of Contents

Executive Summary	iii
Federal Form 424
Section I. Resources Anticipated to be Made Available	I
A. Federal Resources	I.A-1
1. CDBG	I.A-1
2. HOME	I.A-2
3. ESG	I.A-2
4. HOPWA	I.A-3
5. Supportive Housing	I.A-4
6. Public Housing Capital Fund	I.A-4
7. Public Housing Drug Elimination Program	I.A-4
8. Section 8 Rental Assistance	I.A-4
B. Local Resources	I.B-1
C. Leveraging and Support for Other Applications	I.C-1
D. Matching Funds for Federal Programs	I.D-1
Section II. Strategy Implementation	II
A. Economic Development and Public Services/ Infrastructure (Neighborhood Improvements)	II.A-1
B. Fair Housing	II.B-1
C. Affordable Housing	II.C-1
D. Continuum of Care	II.D-1
E. Geographic Distribution and Service Delivery & Management	II.E-1
1. Geographic Distribution of Funds	II.E-1
2. Service Delivery and Management	II.E-2
F. Other Actions	II.F-1
1. Public Policies	II.F-1
2. Institutional Structure	II.F-2
3. Public Housing Improvements	II.F-4
4. Public Housing Resident Initiatives	II.F-11
5. Lead Based Paint Hazard Reduction	II.F-12
6. Coordination Efforts	II.F-13
7. Anti-Poverty Strategy	II.F-18
8. Monitoring	II.F-25
G. Citizen Participation and Public Comment	II.G-1

Section III. Program Specific Information III

CDBG: Program-Specific Information III.CDBG - 1
HOME: Program Specific Information..... III.HOME - 1
ESG and Continuum of Care III.ESG - 1
HOPWA III.HOPWA - 1

Section IV. Projects and Activities Proposed for Federal Funding..... IV

Section V. Certifications V

Executive Summary

A. Summary of Priorities

The City's Consolidated Plan for Housing and Community Development for Fiscal Years 2000-2005 describes the City's needs, priorities and a variety of strategies and actions that will be undertaken to address those identified needs and priorities that will be funded from a variety of sources. This Action Plan for FY 2002-03 describes the planned uses for \$17,293,000 in Federal grant funds, \$1,987,193 in anticipated program income and \$479,250 in administrative carry-forward funds that was unspent from prior year grants is being used to augment funding for CDBG-funded activities. The priorities and strategies contained in the Five Year Consolidated Plan include:

1. Housing

- Preserve and expand the supply of affordable housing
- Provide assistance to first time homebuyers
- Encourage housing rehabilitation and neighborhood improvement
- Provide rental assistance for extremely low income families
- Expand housing opportunities for seniors and other non-homeless persons with special needs.
- Reduce and eliminate impediments to fair housing

2. Homelessness

- Provide outreach and information/referrals to both sheltered and unsheltered homeless persons, enabling them to access the full range of services of the Continuum of Care.
- Expand programs aimed at Homeless Prevention.
- Maintain and expand, where possible, the existing inventory of emergency shelter beds and hotel/motel vouchers, and implement a winter shelter program.
- Maintain and expand, where possible, the current number of transitional housing units.
- Maintain and expand, where possible, the current inventory of permanent supported housing.

3. Economic Development

- Attract, retain, and expand job opportunities
- Stimulate private investment to foster Oakland's business growth
- Revitalize neighborhood commercial areas
- Link economic development job opportunities with local job training and placement resources for Oakland's low to moderate income residents

- Redevelop Oakland's vacant and underutilized industrial and commercial areas
- Create sustainable development projects.

4. Public Services and Infrastructure

- Provide social services for seniors, youth, childcare, battered and abused spouses, and other low and moderate income residents
- Hunger Relief
- Employment, Education and Job Training Programs
- Infrastructure/Neighborhood Improvements including acquisition and rehabilitation of facilities serving low and moderate income persons
- Substance Abuse Intervention and Prevention Programs.

B. FY 2001/02 Grant Funds and Uses

The City expects to receive funds under four formula grant programs, and will allocate them as follows:

<i>Community Development Block Grant (CDBG)</i>	<i>\$10,043,000</i>
<i>Program Income</i>	<i>\$1,987,193</i>
Carry Forward <i>Funds from Prior Year Grants</i>	<i>\$479,250</i>
Housing	5,620,250
Economic Development	3,097,583
Public Services/ Infrastructure (Neighborhood Improvements)	2,284,460
Program Planning & Coordination	1,507,150
<i>HOME Investment Partnership Program</i>	<i>\$4,918,000</i>
Housing Development	4,180,300
Program Administration/Monitoring	491,800
Grants to Community Housing Development Organizations for Organizational Operating Expenses	245,900
<i>Emergency Shelter Grant (ESG)</i>	<i>\$363,000</i>
Emergency Shelter Program	\$344,850
Essential Services	
Homeless Prevention	
Operations/Technical Assistance	
Rehabilitation and Renovations	
Planning/Administration	18,150
<i>Housing Opportunities for Persons With AIDS (HOPWA)</i>	<i>\$1,969,000</i>
Alameda County	\$1,452,728
Contra Costa County	496,582
Planning/Administration	19,690

Specific uses of HOPWA funds will be based on previously adopted AIDS Housing Plans in each county.

C. Planned Actions to Address Identified Needs and Priorities

The Consolidated Plan identified a number of priorities to address the City's needs for housing and community development. This Annual Action Plan for July 1, 2002 – June 30, 2003 describes the City's plan of action for the third year covered by the Consolidated Plan for July 1, 2000 through June 30, 2005. The goals of this Plan are consistent with the Five Year Strategy and reflect the goals of the City Council.

Housing

- Preservation and expansion of the supply of affordable housing: housing development and housing rehabilitation using local, state and federal funding sources.
- Assistance to first time homebuyers: mortgage assistance, housing counseling and mortgage credit certificates to first time homebuyers.
- Encouragement of housing rehabilitation and neighborhood revitalization: owner occupied housing rehabilitation programs, rental housing rehabilitation programs, paint programs for owner occupied housing, and minor and emergency home repair programs.
- Provision of Rental Assistance for Extremely low-income families: tenant based rental assistance.
- Prevention and reduction of homelessness: homeless outreach programs, health care programs, information and referral programs, shelter and voucher programs, transitional housing programs, rental assistance, legal assistance, eviction prevention, housing counseling, and tenant education programs.
- Expansion of housing opportunities of seniors and persons with special needs: access improvement program and development programs using local, state and federal funding sources.

Homelessness

- Continue to provide funding for the Homeless Mobile Outreach Program to perform outreach to unsheltered homeless encampments residents. Continue to coordinate with Alameda County Health Care for the Homeless to provide medical outreach to the sheltered homeless. Maintain existing outreach and information/referral programs.
- Provide funding to emergency shelter providers for shelter operating costs. Acquire, lease and/or rehabilitate emergency shelter facilities. Provide emergency shelter in the form of hotel/motel vouchers. Coordinate with Alameda County and the City of Berkeley to provide winter shelter.
- Provide technical assistance to service providers to develop new funding avenues for transitional and supported permanent housing units. Support and coordinate the establishment of a new residential transitional "jobs campus" to train homeless persons in employment and pre-employment skills.

- Provide funding for programs that provide rental assistance, eviction prevention, legal assistance, housing counseling and tenant education, to prevent incidents of homelessness from occurring.

Non-Housing Community Development

Economic Development

- Provide business financing, technical assistance, and entrepreneurial skill development
- Provide Commercial Façade Improvement Loans, site/project development assistance, public improvements, merchant association assistance, and technical assistance for twenty-five neighborhood commercial districts,
- Implement programs to achieve the goals of the Enhanced Enterprise Community Program.
- Conduct job fairs and coordinate with local job training agencies to insure that Oakland residents are trained and ready to take advantage of economic development job opportunities
- Provide environmental information, and technical assistance to assist in the cleanup and reuse of toxic sites.

Public Services and Infrastructure (Neighborhood Improvements)

- The City will work with the Community Development District Boards to allocate funding to organizations that provide services that address the highest need. The City will also coordinate with other agencies such as Alameda County, etc., that also provide services to the populations identified as having the highest need.

Other CDBG-Funded Activities

- Training for boards of directors of community based nonprofits
- Program administration and monitoring

Description and Organization of the Annual Action Plan

The Introductory sections of the Action Plan consists of the Executive Summary and four Standard Forms 424 - Applications for Federal Assistance (one for each of the four formula grant programs covered by this Plan).

Section I, "Resources," describes Federal and non-Federal resources that are reasonably expected to be made available during the program year to address the needs identified in the Plan. This discussion includes only funds newly available, and does not include any funds carried over from prior years. Also included here is a discussion of how Federal funds will leverage other resources, and a description of how matching requirements of the HUD programs will be satisfied.

Section II, "Strategy Implementation," is the principal component of the City's Action Plan for FY 2002-03, and is divided into seven subsections.

The Introduction is a brief explanation of the distinction between the scope of Section II, which covers all Consolidated Plan activities, regardless of whether they are being funded with Federal funds, and Section IV, which provides detailed information on activities to be funded from FY 2002-03 Federal grants.

Subsection A is a narrative discussion that details the types of actions to be undertaken to address the City's priorities for non-housing community development activities. These activities include economic development and neighborhood improvement/public service services programs. Economic Development programs are intended to retain and create jobs. Neighborhood Improvement/Public Service programs provide direct services to residents in Oakland's low-and moderate-income neighborhoods. Public Services include: child care, tutorial services, hunger services, drug abuse prevention for youth, legal services, among others. Most of these services are funded under the Community Development Block Grant (CDBG) Program, although other grants and private dollars also complement these funds.

Subsection B-D describes the actions that will be undertaken to address the housing priorities identified in the Strategic Plan, including Continuum of Care activities to address emergency shelter and transitional housing needs of homeless persons, assist the homeless in making the transition to permanent housing and independent living, and prevent at-risk households from becoming homeless. This subsection also includes activities to assist non-homeless persons with special needs. For each priority, there is a table which describes the category of residents to be assisted, the types of activities to be carried out, the programs and resources that will be used, and specific goals for the year. It should be noted that many of the activities described here are continuing activities that were first funded in previous years, and that many of these activities are being carried out with funds other than the four formula grants (CDBG, HOME, HOPWA, ESG) covered

by the Consolidated Plan. However, they are included in the Action Plan because specific accomplishments are anticipated during the coming fiscal year.

Subsection E is a description of the geographic areas served. For the coming year, the City is proposing to expand the target area boundaries to duplicate the current Community Development Districts. A listing is also provided of the various entities responsible for the delivery and management of housing and community development programs in the City.

Subsection F entitled "Other Actions," details (1) a variety of activities intended to address public policies that constitute barriers to affordable housing, (2) steps to improve the institutional delivery structure for affordable housing, (3) proposed actions to improve the management, operation and living environment of public housing, (4) actions to foster greater resident participation in public housing management and opportunities for homeownership, (5) efforts to enhance coordination between public and private housing and social service agencies, (6) plans to evaluate and reduce lead-based paint hazards in housing, and (7) proposed efforts to reduce the number of poverty level families.

Section III includes program-specific information required by HUD for the CDBG, HOME, HOPWA and ESG Programs.

Section IV consists of detailed information on the proposed uses of Federal grant funds. This section replaces and expands on the former Final Statement of Objectives for the CDBG program, and encompasses all four formula grants. Specific recipients, funding amounts and performance objectives are all outlined here.

Section V contains the certifications required by HUD as part of the grant application process.

I. Resources Anticipated to be Made Available

A. Federal Resources

PROGRAM	ANTICIPATED
<u>Community Development Block Grant (CDBG)</u>	
The City has received Community Development Block Grant Funds allocation in the amount of \$10,043,000 for FY 2002-03 (a reduction of nearly 6 percent), and also anticipates receiving program income (loan repayments) of \$1,987,193. The City will also reallocate \$479,250 in unused program planning and administration funds from prior years.	\$12,509,443 (grant, program income and reprogrammed funds)
<u>Housing</u>	
Housing Rehabilitation Loan Programs (including program delivery costs)	\$5,620,250
Emergency Housing Repair Program	\$3,225,000
Vacant Housing/Housing Development Programs	\$400,000
Lead Hazard Paint Program	\$245,000
Minor Home Repair	\$225,000
Access Improvement Program (AIP) Grants	\$250,000
Fair Housing and Tenant Counseling:	\$217,000
Sentinel Fair Housing: Landlord/Tenant Issues & Racial/Ethnic Discrimination ¹	\$116,000
Housing Rights: Discrimination Against Families	\$60,000
CIL: Assistance to the Disabled	\$99,750
East Bay Community Law Center	\$66,000
ACORN	\$30,500
ECHO: Shared Housing Program	
ECHO: Home Equity Conversion Program	\$38,000
ECHO: Rental Assistance Program (first and last months rent)	\$23,000
Rebuilding Together with Christmas in April	\$60,000
Homeless Winter Relief	\$50,000
East Oakland Community Project Shelter Rent	\$225,000
East Oakland Community Project relocation/acquisition of shelter facility	\$120,000
Eden I & R: Housing Outreach and Information Access	\$120,000
	\$50,000
<u>Economic Development</u>	
Neighborhood Commercial Revitalization (NCR) Program	\$3,097,583
NCR Program –Eastlake and Fruitvale Main Street	\$607,250
National Development Council	\$100,000
Oakland Small Business Growth Center	\$25,000
NCR and Project Development program delivery costs	\$225,000
Business Development program delivery costs	\$1,500,033
Oakland Business Development Center (OBDC) program delivery costs	\$325,300
OBDC Micro-loan program delivery costs	\$236,000
	\$100,000
<u>Public Services and Neighborhood Improvements (Infrastructure)</u>	\$2,284,460
<u>Program Planning and Coordination</u>	\$1,507,150
¹ Sentinel Fair Housing has also been allocated \$14,000 in Public Services funds.	
Additional details on the proposed uses of CDBG funds are in Section IV.	

PROGRAM	ANTICIPATED						
<p><u>HOME</u></p> <p>The City's grant is reduced by less than 1 percent compared to last year. These funds are expected to be allocated as follows:</p> <table data-bbox="300 430 1421 556"> <tr> <td>Housing Development (mostly rental, some ownership) ¹</td> <td>\$4,180,300</td> </tr> <tr> <td>Program Administration/Monitoring</td> <td>\$491,800</td> </tr> <tr> <td>Grants to Community Housing Development Organizations for Organizational Operating Expenses</td> <td>\$245,900</td> </tr> </table> <p>¹ \$2,451,000 of the funds for housing development have been reserved for the Northgate rental housing development. The City will not enter into a binding commitment for these funds until an environmental review has been completed and the developer has secured commitments for all other financing sources for the project.</p> <p>At least 15 percent of the grant will be reserved for projects that are owned, sponsored or developed by Community Housing Development Organizations (CHDOs).</p>	Housing Development (mostly rental, some ownership) ¹	\$4,180,300	Program Administration/Monitoring	\$491,800	Grants to Community Housing Development Organizations for Organizational Operating Expenses	\$245,900	<p>\$4,918,000</p>
Housing Development (mostly rental, some ownership) ¹	\$4,180,300						
Program Administration/Monitoring	\$491,800						
Grants to Community Housing Development Organizations for Organizational Operating Expenses	\$245,900						
<p><u>Emergency Shelter Grant (ESG)</u></p> <p>For 2002-03, the City's ESG allocation is \$363,000</p> <table data-bbox="397 1029 1421 1102"> <tr> <td>Shelter and Homeless Services</td> <td>\$344,850</td> </tr> <tr> <td>Program Administration and Monitoring</td> <td>\$18,150</td> </tr> </table>	Shelter and Homeless Services	\$344,850	Program Administration and Monitoring	\$18,150	<p>\$363,000</p>		
Shelter and Homeless Services	\$344,850						
Program Administration and Monitoring	\$18,150						

PROGRAM	ANTICIPATED
<p data-bbox="203 258 941 289"><u>Housing Opportunities for Persons With AIDS (HOPWA)</u></p> <p data-bbox="300 331 1133 653">The City of Oakland receives funding under the Housing Opportunities for Persons With AIDS (HOPWA) Program for the Oakland Eligible Metropolitan Area, which includes both Alameda and Contra Costa Counties. The total grant award for the 2002-03 fiscal year is \$1,969,000, of which approximately \$496,582 will be allocated to Contra Costa County, and \$1,452,728 will be allocated to Alameda County. The remaining funds (\$19,690 - 1% of the grant) will be utilized to cover City administration costs.</p> <p data-bbox="300 695 495 726"><u>Alameda County</u></p> <p data-bbox="300 726 1133 968">For Alameda County, in FY 2002-03, funds will be allocated pursuant to the priorities in the Multi-Year AIDS Housing Plan. These priorities will include service enriched emergency shelter for homeless people with AIDS; increased development of permanent, supportive housing for persons with multiple diagnoses; increased supply of independent housing units; technical assistance to housing developers; centralizing AIDS housing information, referral and access information; and other programs designed to increase housing and service options for people living with HIV/AIDS.</p> <p data-bbox="300 999 544 1031"><u>Contra Costa County</u></p> <p data-bbox="300 1031 1133 1241">In Contra Costa County, in FY 2002-03, HOPWA funds will be allocated pursuant to the priorities in the Contra Costa County HIV/AIDS Housing Plan. These priorities include housing advocacy; providing short-term housing assistance, linked to case management; further development of permanent supportive housing for low-income persons living with HIV/AIDS who are also multiply-diagnosed; and increasing access to mainstream affordable housing</p> <p data-bbox="300 1272 771 1304"><u>Program Administration and Monitoring</u></p>	<p data-bbox="1274 258 1421 289">\$1,969,000</p> <p data-bbox="1291 695 1421 726">\$1,452,728</p> <p data-bbox="1307 999 1421 1031">\$496,582</p> <p data-bbox="1323 1272 1421 1304">\$19,690</p>

PROGRAM	ANTICIPATED
<p><u>Supportive Housing Program</u></p> <p>The City has been awarded funds from the Supportive Housing Program to provide housing and services for the homeless.</p> <p><u>Matilda Cleveland Transitional Housing Program</u> Continuation of provision of transitional housing and services to families. The City's allocation for 2002-03 is \$259,432 (part of a two-year grant award of \$518,864).</p> <p><u>Families In Transition/Scattered Sites Transitional Housing Program</u> Transitional housing and services to families.</p> <p><u>Homeless Families Support Network/Supportive Housing Program</u> Provides long-term housing (up to 24 months) and supportive services to the homeless. The program is designed to provide a continuum or network of services ranging from shelter, supportive services and transitional housing to assistance in obtaining permanent housing.</p>	<p>\$2,329,733</p> <p>\$259,432</p> <p>\$245,146</p> <p>\$1,825,155</p>
<p><u>Public Housing Capital Fund</u></p> <p>The Oakland Housing Authority (OHA) receives these funds from HUD for physical and management improvements to the public housing stock</p>	<p>\$8,500,000</p>
<p><u>Public Housing Drug Elimination Program</u></p> <p>No funds were appropriated by Congress for this program..</p>	<p>\$0</p>
<p><u>Section 8 Rental Assistance</u></p> <p>OHA anticipates receiving funding from HUD for new rental assistance vouchers for low income households.</p>	<p>\$2,300,000</p>

B. Local Resources

PROGRAM	ANTICIPATED
<p><u>City of Oakland General Funds</u></p> <p>City of Oakland General Funds will be used to provide matching funds for the Emergency Shelter Grant Program to provide emergency shelter and services for homeless families and individuals, and to fund other homeless activities.</p>	\$363,000
<p><u>Mortgage Credit Certificates</u></p> <p>Oakland was awarded \$2,371,405 million in the fall of 2000 for Mortgage Credit Certificates (MCCs) administered by Alameda County. MCCs provide assistance to first time homebuyers by providing a direct tax credit that effectively increases the amount of mortgage a household can borrow. Most of these funds have been allocated except for \$1.5 million set aside for targeted areas.</p> <p>The County will submit an application in April 2001 for the next allocation of funds, and expects to receive approximately \$2 million for FY 2002-03.</p>	\$2,000,000
<p><u>Oakland Redevelopment Agency</u></p> <p>The Oakland Redevelopment Agency will have available approximately \$4,073,647 in tax increment funds in its Low and Moderate Income Housing Fund, plus approximately \$1,250,000 in unallocated proceeds from an affordable housing bond issue from a prior year.</p> <p>\$2,500,000 will be used for the First Time Homebuyer Program, and approximately \$2,823,647 will be available for competitive funding allocations for affordable housing development.</p>	\$4,073,647
<p><u>Rental Rehabilitation</u></p> <p>The City expects to receive approximately \$600,000 in program income (loan repayments) from the Rental Rehabilitation Program.</p>	\$600,000

C. Leveraging of Non-Federal Resources and Support for Other Applications

The City has a strong record of leveraging non-Federal funds through the use of Federal housing funds. In particular, by providing reservations of funds to specific projects during the predevelopment and preconstruction phases, the City assists developers in obtaining commitments from State and private sources. The City also actively supports efforts by developers to secure other funding by providing letters of support and encouraging other funding sources to invest in Oakland-based projects. In allocating its housing funds, including Federal funds such as CDBG and HOME funds, the City gives preference to projects which leverage greater amounts of outside funding.

The Oakland Redevelopment Agency will invest tax increment and bond funds from its Low and Moderate Income Housing Fund to support affordable housing development and first-time homebuyer assistance.

Although each City project and program leverages funds differently, in general the City has been able to leverage \$2 to \$3 of non-Federal funds for every \$1 of Federal funds invested in housing.

The City will support applications by nonprofit developers and other entities for any and all sources of funding consistent with the objectives of the Consolidated Plan, including but not limited to:

Federal Programs

- Fair Housing Programs
- Federal Low Income Housing Tax Credits
- Funding for Lead Based Paint Testing and Abatement
- HOPE VI
- HOPWA Competitive Funds
- Housing Counseling
- Section 202 Supportive Housing for the Elderly
- Section 8
- Section 811 Supportive Housing for Persons with Special Needs
- Supportive Housing and Other Programs for the Homeless

State Programs

- State of California Low Income Housing Tax Credits
- State of California Multifamily Housing Program
- State of California Predevelopment Loans and Grants

Private Sources

- Construction and Permanent Financing from Private Lenders
- Equity Investments from the Sale of Low Income Housing Tax Credits

- Federal Home Loan Bank Affordable Housing Program
- Foundation Grants

D. Matching Funds for Federal Programs

Several Federal housing programs require that matching funds be provided. The City will meet these requirements as follows:

1. HOME Program

Funds made available to City under the HOME Program must be matched at a 25% rate with funds "permanently contributed" to the HOME Program or to HOME-assisted projects. This requirement applies to the program as a whole, not to individual projects; matching funds provided on one or more projects are used to meet the program requirement, and could result in other projects or activities not needing to supply their own matching funds. The liability for matching funds occurs when the City actually draws down HOME funds from HUD, and the matching funds must be invested in qualifying projects in the same year that the liability is incurred.

The City qualifies for a partial waiver of this requirement because it meets certain definitions of "fiscal distress"; as a result, the matching requirement is reduced to 12.5%. Although the City already has sufficient "excess match" from prior years to cover current match liabilities, the City anticipates that additional matching funds may be provided in the coming year from a variety of sources, including deferred, low-interest loans provided by the Redevelopment Agency's Low and Moderate Income Housing Funds, waivers of property taxes provided to qualifying low income rental projects, grants from foundations and other sources, and the provision of California Low Income Housing Tax Credits to qualifying low income rental projects.

2. Emergency Shelter Grant

This Federal program, which provides funding for the acquisition, development and operation of emergency and transitional housing for the homeless, requires the City to provide 100% matching funds from non-federal sources. The City intends to meet this match requirement of non-federal sources with the following allocations from the City's General Purpose Fund and the lease value of the facility to be utilized in the operation of the Oakland Army Base Temporary Winter Shelter (OABTWS).

PURPOSE	MATCH AMOUNT
Emergency Housing Program	\$115,000
Oakland Army Base Temporary Winter Shelter	\$100,000
Homeless Mobile Outreach Program - \$176,000	\$52,750
East Oakland Shelter Lease Cost	\$40,000
Lease Value of Army Base Temporary Winter Shelter (in-kind donation)	\$55,250
TOTAL MATCH	\$363,000

3. Families In Transition/Scattered Sites Transitional Housing Program

For the 2002/03 fiscal year, this grant requires a 25% match of funds for operations costs and 20% match for support services costs awarded by HUD. The City anticipates an award of \$245,146. The total match requirement of \$50,735 (\$38,163 for Support Services and \$20,203 for Operations) for this program will be exceeded with following fund sources:

PURPOSE	MATCH AMOUNT
General Purpose Fund	\$133,000
THP/FIT Tenant Rents	\$21,000
TOTAL MATCH	\$154,000

4. Homeless Families Support Network/Supportive Housing Program

The City is administering the seventh year (2002/03) of the program with the following network of agencies: Travelers' Aid Society, Oakland Homeless Families Project and Operation Dignity (dba Henry Robinson Multi-Service Center). This program requires a 25% match of funds for operations costs and 20% match for support services costs awarded by HUD. The City anticipates an award of \$1,825,155. The total match requirement for this grant will be \$209,587 (\$78,337-Support Services and \$131,250 Operations). Match requirements will be met as follows:

PURPOSE	MATCH AMOUNT
General Purpose Fund	\$250,000
Excess Cash Value of Monthly Lease	\$122,558
TOTAL MATCH	\$372,558

5. Matilda Cleveland Transitional Housing Program

For the 2002/03 fiscal year, this grant requires a 25% match of funds for operations costs and 20% match for support services costs awarded by HUD. The City anticipates an award of \$259,432. Match requirements (total of \$53,642.90) will be met and exceeded through the following:

PURPOSE	MATCH AMOUNT
General Purpose Fund-Maintenance & Rehabilitation	\$100,000
Community Promotions Program for Service Organizations - \$52,750	\$50,000
MCTHP Tenant Rents	\$21,988
Contractor Match Dollars	\$20,000
TOTAL MATCH	\$191,988

6. Other Federal Programs

To the extent that other Federal programs require that Federal funds be matched in some proportion by contributions from the City, the City has met this requirement by providing local funding, particularly from the Redevelopment Agency. It is anticipated that this practice will continue during the period covered by this Annual Plan.

II. Strategy Implementation

Programs and Activities to be funded with CDBG, HOME, ESG and HOPWA funds

Section IV of this Action Plan contains information on activities to be carried out using Federal grants received in FY 2002-2003 for the CDBG, HOME, HOPWA and ESG programs.

Included in Section IV are a list of funding sources, and listings of proposed projects sorted by both project title and type of activity (HUD matrix code). Also included is a listing of public service and infrastructure projects with the amount of funding allocated by each of the City's Community Development District Councils.

To identify the specific locations of grant-funded activities, maps are provided that indicate the type and location of each project/program/activity. The maps are preceded by a listing of activities sorted by ID Numbers, which are used to identify activities on the maps. Because the specific location of activities to be funded under the HOME, HOPWA and ESG programs will not be known until the City issues a Request for Proposals, reviews submissions, and makes funding determinations, locations for most activities funded under these programs are not indicated. The Consolidated Annual Performance and Evaluation Report (CAPER), which the City prepares at the end of each program year, does provide a detailed listing of all funded activities with their locations and accomplishments.

Finally, Table 3 in Section IV contains a detailed listing of projects and activities for which new federal funding is proposed, sorted by ID Number. For each project or program, the table includes a brief description, location, objectives, and goals. Where prior year funding is indicated, the reference is to unallocated funding from the City's prior year CDBG grant, rather than whether or not the sub-recipient agency received funds in the previous year.

Section IV provides information only on activities funded from the four Federal formula grants. The tables and narratives that follow in the remainder of Section III provide a more complete discussion of the entire range of activities that will be initiated, continuing, or completed in the coming year in order to meet the goals and priorities described in the Consolidated Plan Five Year Strategy. Particularly for housing activities, the tables in this section describe all planned activities, regardless of whether they are funded from Federal or non-Federal sources

A. Economic Development and Public Services/ Infrastructure (Neighborhood Improvements)

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
Business Development Citywide	Business Development Activities; provides management, technical, referral and financial assistance to retain and increase employment; provide technical assistance.	CDBG	Assist 200 businesses to remain in Oakland; retain 1,200 jobs; attract 40 new businesses and create 2,000 jobs.
Neighborhood Commercial Revitalization Specific NCR Target Areas	NCR staff works with businesses, property owners, community groups in 15 NCR areas to improve the physical and economic condition of the commercial district. This is accomplished through the collection and analysis of baseline economic data; organizing and assisting merchant associations; implementing the <i>Commercial Property Façade Improvement Program</i> ; designing and constructing streetscape improvement projects; assisting with the establishment of Business Improvement Districts (BIDs); developing business directories and other materials to promote shopping and to market NCR areas as locations for new businesses and investors.	CDBG	Complete 40 façade improvement projects; provide assistance to 15 neighborhood merchant associations; assist in the establishment of 1 new BID; assist in the renewal and reauthorization of the 4 existing BIDs; monitor the implementation of 6 streetscape improvement projects and maintain baseline economic data for 15 NCR areas.

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
<p>Eastlake and Fruitvale Main Street Specific NCR Target Areas</p>	<p>NCR works with the East Bay Asian Local Development Corporation (EBALDC) and Spanish Speaking Unity Council (Unity Council) to coordinate revitalization activities in the Eastlake and Fruitvale NCR areas. Eastlake and Fruitvale are designated California Main Street areas. Main Street utilizes a four pronged approach to revitalize older commercial districts including: Organization, Promotion, Design and Economic Restructuring. EBALDC and the Unity Council coordinate with NCR staff to implement the façade improvement program, merchant organizing and public improvement projects.</p>	<p>CDBG</p>	<p><u>Fruitvale Main Street:</u> Coordinate with NCR to complete 8 façade projects; coordinate with NCR to install public art in commercial district; organize Annual Dia de Los Muertos and Cesar Chavez festivals; update the Fruitvale business directory and provide assistance to merchant associations.</p> <p><u>Eastlake Main Street:</u> Conduct outreach activities to merchants for city sponsored projects; coordinate 8 meetings of the Eastlake Merchants Association during contract term; coordinate meetings of Main Street committees; coordinate with NCR to market façade improvement program and provide translation services as needed; coordinate with City staff and property owners to resolve code compliance issues; organize and implement 1 festival event in the Eastlake district.</p>

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
<p>One Stop Capital Shop 519 17th Street</p>	<p>OSCS provides owners of small businesses and entrepreneurs in Oakland with training, resources and information to assist in the success of their small businesses. The OSCS also provides direct commercial business loans for the purpose of business expansion, attraction and retention with the goal of creating jobs for Oakland residents. Businesses located in one of Oakland's three Enhanced Enterprise Communities (EEC) of West Oakland, East Oakland, and San Antonio/Fruitvale are also eligible to apply for specifically designated low interest business financing programs.</p>	<p>CDBG</p>	<p>Intake assessment and technical assistance to 1,000 clients; workshop classes to over 600 individuals; fund loans up to \$3 mm; increase employment opportunities and newly create 100 jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation, Small Business and Growth Center, Ultimate Staffing Services and the implementation of a Neighborhood Property Redevelopment Program (NPREP) coordinating with the Neighborhood Commercial Revitalization (NCR) unit.</p>
<p>National Development Council</p>	<p>The National Development Council (NDC) is a national consulting firm that provides technical assistance to eligible neighborhood and small business clients of the Community and Economic Agency. NDC is an integral advisory resource to CEDA's OSCS when considering complex financing structures for HUD-108 financed projects. NDC will be an important advisor to OSCS and NCR when developing financing structures for projects developed under N-Prep.</p>	<p>CDBG</p>	<p>Assist OSCS staff with approximately 4 projects when considering complex financing structures.</p>

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
Small Business Growth Center	Development and operation of a small business, attraction and retention program, the Small Business Growth Center	CDBG	Provide management of the operation of the City's small business incubator project.
Oakland Business Development Corporation Program Delivery	OBDC is a primary referral for OSCS clients requesting loans of less than \$100,000. The funds being requested through their application for contract allows OBDC to continue this type of lending, provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with the Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds. OBDC is also taking on responsibility for servicing of all City commercial loans.	CDBG and EEC Section 108 loan guaranty authority as authorized agent of the City.	12 NEDF loans and 6 EEC Section 108 loans. Technical and referral assistance to eligible clients.
Oakland Business Development Corporation Micro-loan Program Delivery	OBDC operates micro-loan program (max. \$20,000) on behalf of City. Loans intended for micro-enterprises with fewer than 5 employees whose owners are low and moderate income.	CDBG	7 micro loans. Technical and referral assistance to eligible clients.

Public Services/ Infrastructure (Neighborhood Improvements)

Public Services

In keeping with the goals established by the Oakland City Council and the Five-year Consolidated Plan Strategy, the City of Oakland has allocated FY 2002-03 funding for public service activities to be carried out through 34 subrecipient agreements with 29 private, nonprofit agencies that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. In addition, 6 City-administered programs will be funded. The activities are in the categories identified in the Strategic Plan for Non-Housing Community Development Needs contained in the Consolidated Plan for July 1, 2000 to June 30, 2005. The number of programs by category is as follows:

Anti-Crime	4
Employment Training	1
Housing	1
Rehabilitation: Publicly or Privately Owned	
Commercial/Industrial	1
Hunger Relief	2
Senior Services	7
Social Services	4
Substance Abuse Intervention and Prevention	2
Youth Services	12

Infrastructure (Neighborhood Improvements)

Consistent with the Five-year Strategy to meet the needs of low- and moderate-income Oakland residents, funds from the FY 2002-03 grant are being allocated for 5 private, nonprofit agencies to assist with affordable housing development, design and construction of a community activity center, leasehold improvements for a health care center, capital improvements to a multi-service community center; and commercial façade and street improvements. In addition, renovations will be done to two 2 City owned recreational facilities.

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Anti-Crime <ul style="list-style-type: none"> • A Safe Place • Family Violence Law Center • Laurel Jujitsu-American Judo & Jujitsu Federation • Law Center for Families 	Domestic violence prevention Legal assistance Crisis counseling Support services Self-defense skills training Anger management training Outreach and education	Women Children Adults	CDBG: \$108,292	758 individuals
Employment Training <ul style="list-style-type: none"> • International Institute of the East Bay 	Caregivers Job Training and Placement Program	Persons	CDBG: \$32,000	16 Persons
Housing <ul style="list-style-type: none"> • Community Development Corporation of Oakland 	Acquisition and Rehabilitation, Vacant Lot Development, and Community Housing Fair	Household with incomes \leq 80% AMI.	CDBG: \$40,599	12 Households
Hunger Relief <ul style="list-style-type: none"> • Alameda County Community Food Bank • CEDA Supplemental Hunger Program 	Food purchase & distribution	Homeless Seniors Adults Youth	CDBG: \$80,630	39 organizations 54,000 individuals
Rehabilitation: Publicly or Privately Owned Commercial/Industrial <ul style="list-style-type: none"> • Spanish Speaking Unity Council 	Fruitvale Façade and Street Improvement Program	Persons	CDBG: \$117,568	53,000 Persons

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Seniors <ul style="list-style-type: none"> ▪ Aging, Health & Human Services ▪ Alzheimer's Services of the East Bay ▪ Bay Area Community Services ▪ Grandparents & Relatives as Second Parents ▪ Legal Assistance for Seniors ▪ Life Long Medical Care-Over 60 Health Center ▪ St. Mary's Center 	Case management Information & referral Needs assessment Counseling & support services In-home companion services Legal services Day care Outreach & education Medical & social services Hot meals Respite for caregivers	Seniors Frail Elderly	CDBG: \$457,063	1,511 individuals
Social Services <ul style="list-style-type: none"> ▪ East Bay Central American Refugee Committee ▪ Friends of Golden Gate Library ▪ International Institute of the East Bay ▪ Lao Family Community Development 	Computer training Family support and assistance Employment training and placement Homeownership information, counseling and assistance	Families Individuals Youth Children Immigrant and refugee women	CDBG: \$216,749	4,151 individuals
Substance Abuse <ul style="list-style-type: none"> ▪ Healthy Babies Project ▪ Phase III 	Residential and day treatment Support services Referrals	Chemically dependent women & their children Recovering drug & alcohol abusers	CDBG: \$128,828	95 individuals

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Youth <ul style="list-style-type: none"> • Alameda County Health Care Foundation • Boys and Girls Clubs • Camp Fire Boys & Girls • Girls Inc. of Alameda Cty • La Clinica de la Raza-Fruitvale Health Project • Life Enrichment Agency/ Safe Passages Home • Oakland ReLeaf • Parks & Recreation • Project Re-Connect • Project SEED • Sports4Kids • The First Place Fund for Youth 	Work experience and career preparation Case management Tutoring and academic assistance Cultural and life enrichment Computer instruction Health care Tree planting and care Sports and fitness programming Housing search assistance Counseling and support services Recreational activities Safety monitoring	Children Youth Juvenile Offenders Foster Care Residents Families	CDBG: \$656,179	41 Families 13,918 individuals
Neighborhood Improvements (Infrastructure) <ul style="list-style-type: none"> ▪ Friends of Peralta Hacienda Historical Park ▪ Parks & Recreation ▪ Spanish Speaking Citizens' Foundation ▪ Schuman-Liles Clinic 	Community activity center design and construction Improvements to recreational centers Improvements to multi-service center Improvements to health center	Families Individuals Youth Children Organizations	CDBG: \$235,922	5 Facilities

B. Fair Housing

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Center for Independent Living <i>Citywide</i>	Provide housing services and housing-rights counseling to persons with physical and mental disabilities	Persons with disabilities and incomes at 30-50% AMI	CDBG: \$99,750	Facilitate access to housing for low-income persons with disabilities Provide information, referrals, counseling and/or accessible van rides to 250 people with disabilities
East Bay Community Law Center <i>Citywide</i>	Provide free legal assistance with housing related problems	Residents with incomes \leq 80% AMI, but primarily \leq 30% AMI	CDBG: \$66,000	Tenant workshops, telephone and in-person counseling to 400 people, and information distribution
Housing Rights, Inc. <i>Citywide</i>	Investigate cases of housing discrimination against families with children	Families with children and incomes \leq 80% AMI	CDBG: \$60,000	Facilitate access to housing for families with children 420 information and referrals Investigate 30 fair housing cases
Sentinel Fair Housing <i>Citywide</i>	Investigate, mediate and refer in cases of housing discrimination	Individuals and families with incomes \leq 80%	CDBG: \$130,000	Facilitate access to housing for low-income persons 2,600 information and referrals Investigate 65 fair housing cases (A portion of the funding for this organization is supporting eviction prevention activities)

Other fair housing actions to be pursued include:

- Efforts to increase private lending activity in minority areas through community reinvestment efforts.
- The Oakland City Council adopted anti-predatory lending legislation in October 2001. This has been challenged in the courts. Implementation has been delayed pending the outcome of the appeal. The City implemented the Don't Borrow Trouble anti-predatory lending education and outreach campaign June 2001 with seed money provided by Freddie Mac. These efforts will continue and expand in the coming year.
- Efforts to improve housing conditions and housing opportunities within areas of minority concentration through the use of targeted investment of federal resources.
- Increased outreach to ensure that persons with disability have access to affordable housing programs and developments.
- Continued compliance with the terms of a 2000 fair housing settlement between the City and HUD.

C. Affordable Housing

Preservation and Expansion of the Supply of Affordable Housing

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
160 14th St. <i>Eastlake/San Antonio/Chinatown</i>	Site acquisition of a lot for 100 future live/work loft rental units and ground floor retail space	Households with incomes \leq 80% AMI	Site Acquisition Program (ORA): \$1,498,000	Begin predevelopment
1173 28th St. <i>Eastlake/San Antonio/Chinatown</i>	Site acquisition of a lot for 47 future live/work loft rental units and a 4,000 sq.-ft. workshop	Households with incomes \leq 80% AMI	Site Acquisition Program (ORA): \$1,606,000	Complete acquisition
AACWA Homeownership Project Scattered Sites <i>Multiple Areas</i>	New construction of 9 homeownership units	Households with incomes \leq 80% AMI	ORA: \$491,000	Begin construction
10211 Byron <i>Elmhurst</i>	Site acquisition of a lot for 50 future rental housing units and a church	Households with incomes \leq 80% AMI	Site Acquisition Program (ORA): \$386,550	Begin predevelopment
4862-4868 Calaveras <i>Outside of Community Development Districts</i>	Site acquisition of 2 lots for 65 future rental housing units	Households with incomes \leq 80% AMI	Site Acquisition Program (ORA): \$1,310,000	Begin predevelopment
1091 Calcot St. <i>Fruitvale/San Antonio</i>	Site acquisition of a lot for 73 future rental housing units	Households with incomes \leq 80% AMI	Site Acquisition Program (ORA): \$1,050,000	Complete acquisition

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Chestnut Court HOPE VI – Ownership Chestnut St. at 24 th St. 32 nd at Martin Luther King Jr. Way 1114 14 th St. 1070 24 th St. 1431 Myrtle St. <i>Western Oakland</i>	New construction of 15 for-sale homes and 3 turnkeys (18 total)	Public housing, Section 8 and households with incomes ≤80% AMI	ORA: \$1,700,000 HOPE VI	Complete construction by June 2003, begin sales
Chestnut Court HOPE VI – Rental Chestnut St. at 24 th St. <i>Western Oakland</i>	New construction of 68 rental housing units and redevelopment of 83 public housing units 24 1-bdrm units 41 2-bdrm units 63 3-bdrm units 7 4-bdrm units 6 5-bdrm units	Households with incomes ≤ 50% AMI	HOPE VI	Complete construction
Coliseum Gardens HOPE VI - Ownership <i>Central East Oakland</i>	Development of 33 for-sale homes	Public housing, Section 8 and households with incomes ≤ 80% AMI	To be determined (HOPE VI?)	Issue RFP, select developer and secure financing
Coliseum Gardens HOPE VI - Rental 6745 Brentford St. and offsite <i>Central East Oakland</i>	178 public housing and 442 tax-credit rental units	Households with incomes ≤ 60% AMI	Land Subsidy HOPE VI	Obtain HUD approval of Revitalization Plan
Drachma Rental 9 locations <i>Western Oakland</i>	Rehabilitation of 19 rental housing units	3 households with incomes ≤ 30% AMI 16 households with incomes ≤ 50% AMI	ORA: \$1.712 million	Complete rehabilitation

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
EBALDC – Homeplace Initiative Prescott Homeownership Program 1311 Campbell St., 1728 14 th St., 820 Peralta <i>Western Oakland</i>	New construction of 3 homeownership units 2 3-bdrm units 1 4-bdrm units	Homebuyers with incomes ≤ 120% AMI	Land subsidy	Negotiate and finalize DDA
10900 Edes Ave. <i>Elmhurst</i>	Site acquisition of a lot for 20 future homeownership units	Homebuyers with incomes ≤ 60% AMI	Site Acquisition Program (ORA): \$375,000	Complete acquisition
Faith Housing Corner of 7 th St. and Campbell St. <i>Western Oakland</i>	Land assembly for 70 affordable housing units	To be determined Maximum: 80% AMI	Site Acquisition Program: \$444,440 Additional funds to be determined	Complete land assembly through the Site Acquisition Program
5825 Foothill <i>Central East Oakland</i>	Site acquisition of a vacant bowling alley and 3 lots for 30 future townhouses	Homebuyers with incomes ≤ 80% AMI	Site Acquisition Program (ORA): \$701,000	Complete acquisition
Fruitvale Transit Village 3300-3400 E-12 th St. <i>Fruitvale/San Antonio</i>	Large transit-oriented mixed-use development 10 of 47 housing units to be affordable 4 1-bdrm units 6 2-bdrm units 85,000 sq. ft. commercial 68,000 sq. ft. community center	1 household with income ≤ 35% AMI 2 households with incomes ≤ 50% AMI 7 households with incomes ≤ 60% AMI	HOME:\$750,000	Start construction of residential units
Habitat Fruitvale Avenue 2662 Fruitvale Ave. <i>Fruitvale/San Antonio</i>	New construction of 4 homeownership Units	Households with incomes ≤ 80% AMI	ORA: \$112,000 Land subsidy	4 units to be completed by September 30, 2003

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Horizon Townhouses – Ownership 9800, 9809-15 MacArthur Blvd. <i>Elmhurst</i>	18 new, affordable 3- and 4-bdrm homeownership townhouse units for families	8 households with incomes ≤ 80% AMI. 10 households with incomes ≤ 120% AMI.	ORA: \$2,165,000	Complete financing, start construction
2946 International Blvd. <i>Fruitvale/San Antonio</i>	Site acquisition of a lot for 54 future rental housing units and commercial space	Households with incomes ≤ 80% AMI	Site Acquisition Program (ORA): \$1,078,000	Complete acquisition
International Boulevard Family Housing Initiative Phase II 6006 International Blvd. <i>Central East Oakland</i>	New construction of 24 rental housing units 5 1-bdrm units 6 2-bdrm units 11 3-bdrm units 2 4-bdrm units	Households with incomes ≤ 50% AMI	HOME: \$2,033,167	Complete construction by Jan. 30, 2003
Leola Terrace, Phase II 90 th Ave. at MacArthur Blvd. <i>Elmhurst</i>	New construction of 4 single-family detached homeownership units Rehabilitation of 8 of the existing units	Homebuyers with incomes ≤ 80% AMI	\$394,000 in ORA Housing Bond Funds for the new construction portion \$200,000 in ORA Housing Bond Funds for the rehabilitation portion	Begin construction by July 2002 Complete construction by December 2003
2001 Linden St. <i>Western Oakland</i>	Site acquisition of a lot for 8 future rental housing units	Households with incomes ≤ 80% AMI	Site Acquisition Program (ORA): \$148,500	Begin predevelopment
Palm Villa (formerly MacArthur Park) MacArthur Blvd. between 90 th and 94 th Ave. <i>Elmhurst</i>	New construction of 78 single-family detached homeownership units 4 4-bdrm units 74 3-bdrm units	Homebuyers with incomes ≤ 120% AMI)	Initial funding: \$3,253,000 (ORA) Additional funding in FY 02/03: Up to \$700,000 in Low/Mod Housing Funds	Complete construction and close on all phases by December 2002

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Martin Luther King Jr. Plaza Homeownership Project 5756 Martin Luther King Jr. Blvd. <i>North Oakland</i>	New construction of 11 3-bdrm homeownership units and a neighborhood park	6 households with incomes \leq 80% AMI 5 households with incomes \leq 120% AMI	ORA: \$1,287,175	Complete construction by September 2002
North Oakland Vacant Lot Program 3881 Martin Luther King Jr. Way 865 43 rd Street <i>Western Oakland and North Oakland</i>	New construction of 2 or 3 3-bdrm homeownership units	Homebuyers with incomes \leq 80% AMI	CDBG: \$205,000	Although the developer received an allocation of City funding to develop three affordable homes, rapidly rising development costs have made the intended sales prices unattainable. At present, it is unclear whether the project will ever obtain the sufficient subsidy to proceed as planned
Northgate Apartments –Rental 590-594 23 rd St. <i>Western Oakland</i>	New construction of 42 rental housing units 4 4-bdrm units 25 3-bdrm units	Households with incomes at 25%-55% AMI	HOME: \$3,593,900 ORA Site Acquisition Loan: \$319,384	Apply for tax credits; if awarded, begin construction
Oakland Housing Authority Homeownership Program 1430 8 th St. 816 Center St. <i>Western Oakland</i>	New construction of 3 4-bdrm homeownership units	First-time homebuyers with incomes \leq 120% AMI	Land subsidy	Negotiate and finalize DDA

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Oak Park Apartments 2616 E16 th St. <i>Fruitvale/San Antonio</i>	Rehabilitation of an existing 56-unit apartment complex to reconfigure the building into 32 rental units 8 1-bdrm units 5 2-bdrm units 15 3-bdrm units 4 4-bdrm units	14 households with incomes at 35% AMI 10 households with incomes at 50% AMI 7 households with incomes at 60% AMI 20 out of 28 current tenants qualified as low- and very low-income households and will continue to live in the development	ORA: \$3,419,000	Start rehabilitation by December 2002
Palm Court 10 th St. at Union St. <i>West Oakland</i>	12 for-sale single-family detached housing units	12 households with incomes ≤ 80% AMI	First-Time Homebuyers Funds: \$600,000 Agency Housing Development Bond Funds: \$286,000	Negotiate loan documents, begin construction
Paul Wang Infill Project 1226 94 th Ave. 1063 82 nd Ave. <i>Elmhurst</i>	New construction of 3 homeownership units	3 families with incomes ≤ 80% AMI	Land subsidy	Complete third unit
Rental Housing Acquisition and Rehabilitation Program (R-HARP) <i>Citywide</i>	Assist developer and existing property owners to acquire and/or rehabilitate occupied 3- to 20-unit rental properties located throughout the City. Units to remain affordable for a minimum of 55 years. Rehabilitated units may become rentals or homeownership units	Households with incomes at ≤ 80% AMI	ORA Land Sales Proceeds: \$5,000,000 (not ORA Housing Set-aside or Low/Mod Funds)	Assist in funding the acquisition and rehabilitation of 15-20 units in occupied rental properties Provide up to \$50,000 per affordable unit

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Santana Apartments 2220 10 th Ave. <i>Eastlake/San Antonio/Chinatown</i>	Capital improvement of 30 existing rental units 6 studios 12 1-bdrm units 6 2-bdrm units 6 3-bdrm units with supportive services	Households with incomes \leq 50% AMI	ORA: \$713,000	Complete capital improvements by September 2002
Toler Heights New Housing Development (Black Phoenix Housing) 2475 and 2515 98 th Ave. 98 th Ave. at Stearns Ave. <i>Elmhurst</i>	New construction of 6 homeownership units	Households with incomes \leq 120% AMI	Land subsidy	Construction to be completed by June 30, 2003
Vacant Housing Acquisition & Rehabilitation Program (V-HARP) <i>Citywide</i>	Assist developers in the acquisition and rehabilitation of 1- to 20-unit vacant and blighted residential properties located throughout the City Rehabilitated units may become rentals or homeownership units Units to remain affordable for 55 years if they become rentals and for 45 years if they become homeownership units	Households with incomes \leq 80% AMI	Total: \$2,097,550 ORA tax increment funding: \$597,550 ORA Low/Mod Housing Funds: \$1,500,000	Assist in funding the acquisition and rehabilitation of 10 to 15 units in vacant blighted properties. Provide up to \$100,000 per affordable unit

Preservation and Expansion of the Supply of Affordable Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Vacant Lot Infill Program (formerly Citizens Housing Scattered Sites) <i>Various locations</i>	New construction of 19-25 homeownership units	Households with incomes \leq 80% or \leq 120% AMI	Land subsidy	Negotiate comparable development scheme with new developer (DO WE HAVE A NEW DEVELOPER OR ARE WE LOOKING FOR ONE?)
Westwood Gardens HOPE VI - Ownership 8 th St. between Kirkham St. and Center St. <i>Western Oakland</i>	New construction of 19 for-sale homes	Public housing, Section 8 and households with incomes \leq 60% AMI	HOPE VI	Complete property acquisition Begin homeownership counseling Secure financing and permit approvals
Westwood Gardens Rental 1364 and 1420 7 th St. <i>Western Oakland</i>	121 new units of low- income family housing and replacement of 46 dilapidated units at Westwood Gardens OHA and the developer BRIDGE are buying additional sites nearby to provide the 167 new family rental units Project also includes commercial space	All of the units will be affordable to households with incomes \leq 60% AMI 46 units will be affordable to households with incomes \leq 35% AMI as replacement units for the original public housing units	HOME: \$1,000,000 ORA: \$1,521,000 HOPE VI	Secure remainder of funding Complete construction documents

Assistance to First-Time Homebuyers

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
First-Time Homebuyers Mortgage Assistance Program (MAP) <i>Citywide</i>	Assist first-time homebuyers with deferred loans of up to \$50,000	First-time homebuyers with incomes ≤ 80% of AMI	ORA: \$2,500,000 (plus funds remaining from FY 2000-01)	Offer financial assistance to 50 first-time homebuyers. Continue to offer 24 homebuyer-education classes per year to 900-1,000 potential first-time homebuyers
Down Payment Assistance Program for Public Safety Officers and Oakland Unified School District Teachers <i>Citywide</i>	Assist first-time Oakland homebuyers employed by the Oakland Police Dept, Fire Services Agency, or OUSD teachers with deferred loans of up to \$10,000 (minimum of \$5,500)	Public safety officers and OUSD teachers with incomes ≤ 120% of AMI	No new funding. Program will use unspent funds from prior years	Offer financial assistance to OUSD teachers and Oakland Police and Fire Services Employees to purchase homes
Lower San Antonio Multilingual Homeownership Center <i>Eastlake/San Antonio/Chinatown and Fruitvale/San Antonio</i>	Assist first-time homebuyers with limited English skills to purchase homes	First-time homebuyers with limited English skills, (primarily South East Asian languages)	Housing Mortgage Revenue Bond Repayment: \$20,000	Conduct first-time homebuyer workshops and provide on-going bilingual support in the home-buying process to 10-20 buyers

Housing Rehabilitation and Neighborhood Improvement

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Restoration Program <i>Citywide</i>	Purchase and/or construction financing for rehabilitation of blighted properties	Buyers or renters with incomes \leq 80% AMI	Loan Repayments: \$650,000	Modify the program to offer financial assistance to low- and moderate-income property owners and small developers to correct blighted conditions stemming from code violations
Emergency Repair Program <i>7 Community Development Districts</i>	Emergency repair and rehabilitation financing (minimum loan of \$2,500 and maximum of \$7,500)	Homeowners with incomes \leq 50% AMI	CDBG: \$400,000	60 loan applications will be originated and 50 units will be rehabilitated
Home Maintenance and Improvement Program <i>7 Community Development Districts</i>	Housing rehabilitation financing (deferred and amortized loans) of up to \$40,000 for rehabilitation of 1- to 4-unit owner-occupied properties	Homeowners with incomes \leq 50% AMI (for deferred loans) and \leq 80% AMI (for amortized loans)	CDBG: \$1,625,000	60 loan applications will be originated and 50 units will be rehabilitated (note that these units may not be the same as for loans originated in this time period)
Lead-Hazard Control Paint Program <i>7 Community Development Districts</i>	Exterior house-painting grants for homeowners	Homeowners with incomes \leq 80% AMI	CDBG: \$225,000	New HUD regulations regarding abatement of lead-based paint hazards have significantly increased the cost of painting homes. The goals for this program have been reduced accordingly. 20 single-family detached units will be repainted
Minor Home Repair Program <i>Citywide</i>	Grants to seniors or disabled for minor home repairs. Administered by Alameda County.	Senior or disabled homeowners with incomes \leq 50% AMI	CDBG: \$250,000	Repair 150 housing units

Rental Assistance for Extremely Low Income Families

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Family Unification Section 8 Rental Assistance	Rental assistance to families and individuals	Households that are involved with Child Protective Services and have incomes \leq 80% AMI	0 new Section 8 vouchers	The Oakland Housing Authority has instituted a program with CFPS to “graduate” families who have successfully reunified. This will allow more families to be served by freeing up Family Unification vouchers from the Authority’s allocation. 17 new families will be served this year because of this policy
HOPE VI 1999 Section 8	Rental assistance for residents living at 1999 HOPE VI sites	Households with incomes at 30-50% AMI	0 new Section 8 vouchers	The Oakland Housing Authority will utilize existing Section 8 vouchers for residents living at Westwood Gardens whose units will be demolished and rebuilt as part of the 1999 HOPE VI program
HOPE VI 2000 Section 8	Rental assistance for residents living at 2000 HOPE VI sites	Households with incomes at 30-50% AMI	0 new Section 8 vouchers	The Oakland Housing Authority will utilize existing Section 8 vouchers for residents living at Coliseum Gardens whose units will be demolished and rebuilt as part of the 2000 HOPE VI program
Project-Based Rental Assistance	Rental assistance to families and individuals	Households with incomes at 30-50% AMI	0 new Section 8 vouchers	Project-based vouchers are funded from the Authority’s existing tenant-based allocation. The Authority is working with the City and local nonprofits to receive a waiver from HUD to allow the Authority to utilize project-based assistance in Oakland

Rental Assistance for Extremely Low Income Families (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Section 8 Mainstream Program	Rental assistance for disabled individuals and families	Disabled renters with incomes at 30-50% AMI	75 new Section 8 vouchers	To lease all 75 vouchers and to apply for any new allocations that become available
Section 8 Rental Assistance Program	Rental assistance to families and individuals	Renters with incomes at 30-50%	300 new Section 8 vouchers	Issue 300 new vouchers received from HUD in July 2001
Shelter Plus Care Rental Assistance	Rental assistance to families and individuals	Formerly homeless renters with disabilities and incomes at 30-50% AMI	0 new Section 8 vouchers	The Oakland Housing Authority will work with Alameda County to apply for new vouchers if available for Shelter Plus Care

Housing for Seniors and Other Persons with Special Needs

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
1109 Oak St. <i>Downtown</i>	Site acquisition of a lot for 39 future senior rental housing units	Seniors with incomes \leq 80% AMI	Site Acquisition Program (ORA): \$790,000	Begin predevelopment
Access Improvement Program <i>7 Community Development Districts</i>	Grants for accessibility modifications to 1- to 4-unit properties where owners or tenants have disabilities	12 property owners with special needs whose incomes are \leq 50% AMI	CDBG: \$167,000	Originate grant applications for 12 units Complete rehabilitation work on 10 units
Armistice Powell Terrace 9507 Edes Ave. <i>Elmhurst</i>	New construction of 28 rental units	Seniors with incomes \leq 50% AMI	Land grant HUD 202 or Tax Credits	Project on hold due to issues of project density and zoning
Downs United Methodist Church Senior Housing 1027 62 nd St. <i>North Oakland</i>	New construction of 17 rental units 16 1-bdrm units 1 2-bdrm unit 1,815 sq. ft. of community space, supportive and community services	16 seniors with incomes between 35-45% AMI	HOME: \$1.3 million	Begin construction March 2002 Complete construction November 2003
ECHO Home Equity Conversion Program <i>Citywide</i>	Counseling and advocacy for City of Oakland senior homeowners regarding all home-equity plans	Seniors with incomes \leq 80% AMI	CDBG: \$23,000	Provide information and referrals, conduct group presentations to seniors citywide and counseling to 35 seniors interested in home equity conversions

Housing for Seniors and Other Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Foothill and 68th St. Housing 6850 Foothill Blvd. <i>Central East Oakland</i></p>	<p>19 units of housing for households with a disabled member</p>	<p>Households with disabled needs and incomes \leq 20% AMI</p>	<p>Agency Site Acquisition: \$361,000 Agency Housing Development Bond Funds: \$1,066,000</p>	<p>Begin construction by March 30, 2003</p>
<p>Housing Opportunities for Persons With AIDS (HOPWA) <i>Alameda County & Contra Costa County</i></p>	<p>Housing and continued services for individuals and families of individuals living with HIV/AIDS Acquisitions of housing units New construction of 7 units of permanent housing for persons with HIV/AIDS Additional units to be announced</p>	<p>Persons with HIV/AIDS and incomes at 30-50% AMI, and their families</p>	<p>HOPWA \$1,969,000 [Alameda County: approximately \$1,452,728] [Contra Costa County: approximately \$496,582] [City Administration: \$19,690] Actual allocations are based on number of reported AIDS cases as confirmed by the Centers for Disease Control</p>	<p>Assist approximately 1,576 persons and/or families with HIV/AIDS shelter, transitional housing and permanent housing Maintain capacity of existing housing and support services, including the acquisition of existing licensed service-enriched emergency housing facilities for persons with AIDS Develop additional set-aside of 35 HIV/AIDS living units in non-HIV/AIDS situations Begin construction June 2002 Reserve funds for technical assistance and address emerging issues Continue Project Independence (shallow rent subsidy program)</p>
<p>Lake Merritt Apartments 1417 First Ave. <i>Eastlake/San Antonio/Chinatown</i></p>	<p>Preservation of 55 low-income rental units for seniors Affordability will be extended for 55 years, and the building renovated.</p>	<p>11 seniors with incomes \leq 35% AMI 43 seniors with incomes \leq 60% AMI 1 manager's unit</p>	<p>ORA: \$1,900,000</p>	<p>Submit TCAC Application July 2002 Close escrow and acquire property September 2002 Start renovations October 2002 Complete renovations May 2003</p>

Housing for Seniors and Other Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
North Oakland Senior Homes (North Oakland Missionary Baptist Church Senior Housing) 3255 San Pablo Ave. <i>Western Oakland</i>	New construction of 65 rental housing units for seniors 64 1-bdrm units 1 2-bdrm unit	Seniors with income \leq 50% AMI	HOME HUD Section 202	Complete construction by July 2003
Sister Thea Bowman Manor II 6400 San Pablo Ave <i>North Oakland</i>	New construction of 46 units 45 1-bdrm senior units 1 2-bdrm manager unit Adjacent to existing Sister Thea Bowman Manor and will include community space, social services, staff services coordinator and entry plaza between the buildings	Seniors with income $<$ 50% AMI	ORA: \$1,000,000 HOME: \$1,045,800 HUD 202: \$5,000,000	Complete plans and apply for building permit by June 2003.
Southlake Tower Apartments 1501 Alice St. <i>Western Oakland</i>	Project preserves 130 units of very affordable Section 8 senior housing at risk for conversion to market-rate.	Seniors with incomes \leq 50% AMI (97% of current tenants earn $<$ 30% AMI, all earn $<$ 50% AMI)	HOME: \$1,000,000 ORA: \$445,300 CHFA bond funds: \$7,320,000	Christian Church Homes (CCH), currently manages the property and will appoint the Board of the single-asset ownership entity that will be the final project owner.

D. Continuum of Care

Prevention and Reduction of Homelessness

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
ECHO Project Share <i>Citywide</i>	Match low-income homeowners with low-income renters to provide income to homeowners and increase the availability of affordable rent opportunities	Renters and owners with incomes \leq 80% AMI	CDBG: \$38,000	Provide counseling, information and referrals for shared housing to 100 people and place 35 in shared housing, other forms of outreach
ECHO Rental Assistance Program <i>Citywide</i>	Payment of first and last month's rent and security deposits.	Households with incomes at 30-50% AMI	CDBG: \$60,000	Prescreen clients, provide support counseling, information, referrals, and deposit or past-due guarantees to 95 families and individuals, do follow ups and collections as needed, other forms of outreach

Prevention and Reduction of Homelessness (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Emergency Shelter Grant Program</p> <p><i>Citywide</i></p>	<p>1) Shelter and other forms of temporary housing and support services to be provided to the City's homeless population</p> <p>2) Homelessness prevention (rental assistance, legal assistance and eviction prevention)</p> <p>3) Assistance to battered women and their children</p> <p>4) Housing advocacy for seniors</p> <p>5) Transitional housing for families</p> <p>6) Technical assistance</p>	<p>Homeless families, individuals and seniors with incomes at 30-50% AMI</p>	<p>ESG: \$363,000 (Homeless Prevention: up to \$108,900, Essential Services: up to \$108,900, Operations: up to \$230,000, Rehabilitation & Renovations: up to \$36,300, City Administration: \$18,500)</p> <p>General Fund: \$115,000 (Emergency Housing Program)</p> <p>Lease Value: \$55,250 (Oakland Army Base Temporary Winter Shelter for 5 1/2 months)</p> <p>Lease Value: \$40,000 (East Oakland Shelter Lease and/or Relocation Cost)</p> <p>General Fund: \$52,750 (Community Promotions Program for Service Organizations)</p> <p>General Fund: \$100,000 (Oakland Army Base Temporary Winter Shelter)</p>	<p>Assist at least 5,913 persons with shelter, services, rental assistance, eviction prevention and/or other support services to the homeless and near-homeless population</p> <p>Provide technical assistance to Emergency Services Network, a clearinghouse for homeless service providers</p>

Prevention and Reduction of Homelessness (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Matilda Cleveland Transitional Housing Program (MCTHP) <i>8314 MacArthur Blvd.</i> <i>Elmhurst</i></p>	<p>Temporary housing for homeless families attempting to stabilize their lives to obtain permanent housing</p> <p>3 SROs 2 1-bdrm units 3 2-bdrm units 4 3-bdrm units 2 4-bdrm units</p>	<p>Homeless families with incomes at 30-50% AMI</p>	<p>Supportive Housing Program \$259,432 [MCTHP \$247,079] [City Admin. \$12,353]</p> <p>Rehabilitation & Maintenance (City of Oakland) \$100,000 ESG \$50,000 Contractor Match \$20,000 Tenant Rents \$21,988 Oakland Staff Cost \$107,203</p>	<p>Assist 14 families</p>
<p>Sentinel Fair Housing <i>Citywide</i></p>	<p>Landlord-tenant mediation services to prevent evictions</p>	<p>Renters with incomes \leq 80% AMI</p>	<p>CDBG: \$130,000</p>	<p>300 households</p> <p>(A portion of the funding for this organization is supporting fair housing counseling services)</p>
<p>Supportive Housing Program (SHP)-Homeless Families Support Network (HSFN) 1) Henry Robinson MSC 559 16th St. 2) Travelers Aid Society 520 16th St. 3) Oakland Homeless Families Project 1900 Fruitvale, Suite 3E <i>Downtown and Fruitvale</i></p>	<p>Provide a continuum of services, shelter and transitional housing to homeless families through a network of agencies</p> <p>54 units of transitional housing</p>	<p>Families with incomes at 30-50% AMI</p>	<p>SHP \$1,825,155 [HSFN \$1,738,242] [City Admin. \$86,912]</p> <p>Alameda County: \$250,000 Excess Cash Value of Monthly Lease: \$122,558</p>	<p>Assist 120-150 families (approximately 300 individuals)</p>

Prevention and Reduction of Homelessness (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Transitional Housing Program (THP) 1) 173 Hunter Ave. 2) 1936 84 th Ave. 3) 5239-A 5241 Bancroft Ave. 4) 2400 Church St. 5) 6850 Halliday Ave. 6) 3501 Adeline St. 7) 3824 West St.	Temporary housing for homeless families attempting to stabilize their lives to obtain permanent housing 3 1-bdrm units 4 2- bdrm units 2 3-bdrm units	Homeless families with incomes at 30-50% AMI	THP \$245,146 [THP/FIT \$233,473] [City Admin. \$11,673] General Fund \$133,000 Tenant Rents \$21,000	Assist 29 families (approximately 82 individuals)
Winter Relief Program <i>Citywide</i>	Emergency food and temporary shelter during winter months	Persons with incomes at 30-50% AMI	CDBG \$225,000	Assist 850 persons

E. Geographic Distribution and Service Delivery and Management

1. Geographic Distribution

Geographic Based Service Delivery Systems

Community Development Block Grant funds allocated for economic development include funds allocated to designated Neighborhood Commercial Revitalization areas.

The Oakland City Council passed a resolution on October 26, 1999 to target most of the residential rehabilitation loan and grant program funds to specific areas within the City's seven Community Development Districts. The Program was designed to focus the City's housing programs into smaller specific neighborhoods that demonstrate the greatest need to have a visible and lasting impact on infrastructure/neighborhood improvements and to stimulate continued neighborhood revitalization.

To better achieve the City Council's policy objective of promoting safe, affordable and healthy neighborhoods, staff is proposing to expand the focus of the City's housing programs – particularly those involving rehabilitation of the existing housing stock. The “expansion” of the targeted areas will incorporate recent boundary changes to the City's council districts and the Community Development Districts. The proposed enhancements will include revitalization areas currently identified by other City departments, including the Neighborhood Commercial Revitalization areas, certain Redevelopment project areas, blighted properties identified by Building Services and the Service Delivery System teams, and certain Strategic Planning areas. This will allow for a more coordinated targeting effort, and a more visible, sustainable revitalization of those areas, that will in turn stimulate more private revitalization activities.

The “new” targeted area parameters will be extended to duplicate the current Community Development Districts.

Location of Specific Activities Funded with Federal Grant Funds

Section IV of this Annual Action Plan includes a detailed listing of all projects and programs to be funded with the four Federal formula grant fund programs (CDBG, HOME, ESG and HOPWA). Maps are included that indicate the geographic distribution of these investments.

2. Service Delivery and Management

The Community and Economic Development Agency (CEDA) is the lead agency for implementation of the housing and community development actions described in the Consolidated Plan.

Responsibility for specific components of the action plan is shown in the following table.

Listing of Program Contacts

Program/activity	Responsible party	Phone
First time homebuyer programs	CEDA/Residential Lending	238-3909
Owner-occupied and small rental property rehabilitation	CEDA/Residential Lending	238-3909
Housing development (new construction and rehabilitation)	CEDA/Housing Development	238-3502
Preservation of existing assisted housing	CEDA/Housing Development	238-3502
Rental assistance for Low income households	Oakland Housing Authority: Leased Housing Department	874-1500
Housing development for persons with special needs	CEDA/Housing Development	238-3502
Emergency shelter, transitional housing, and related supportive services for homeless persons	CEDA/Community Housing Services	238-6680 986-2721
Housing and supportive services for persons with HIV/AIDS	CEDA/Community Housing Services	238-6187
Fair housing planning	CEDA/Housing Development	238-3501
Fair housing - support for counseling and advocacy agencies	CEDA/Housing Development	238-3502
Housing counseling	CCCS of the East Bay	729-6966
Monitoring of City-assisted housing and community development activities	CEDA/CDBG Programs	238-3716
Public housing	Oakland Housing Authority Housing Management Division	874-1500

Program/activity	Responsible party	Phone
Neighborhood commercial revitalization	CEDA/Service Delivery System	238-3695
Technical and financial assistance to small businesses	CEDA/One Stop Capital Shop	238-3703
Technical and financial assistance for public services and infrastructure (neighborhood improvements)	CEDA/CDBG Programs	238-3716
Housing code enforcement	CEDA/Code Enforcement	238-3381
Comprehensive land use planning Area Teams coordination	CEDA/Comprehensive Planning	238-3941
Zoning	CEDA/Zoning	238-3911

F. Other Actions

In addition to the investment plan described above, the City and other entities operating within the City intend to undertake a number of other actions to address housing needs and problems in the City. These include efforts to modify or mitigate the impact of any public policies which act as barriers to public housing, improvements to the institutional delivery structure to address any gaps or weaknesses identified in the Five-Year Strategy, efforts to improve the physical condition and management of public housing and promote greater resident involvement in public housing management and create opportunities for homeownership by public housing residents, and efforts to reduce the hazards of lead-based paint in housing.

1. Public Policies

The following actions will be undertaken to address some of the public policy barriers to affordable housing that were identified in the Five Year Strategy:

- Work will continue on development of specific rezoning actions consistent with the recently revised Comprehensive Land Use and Transportation Plan. Rezoning will facilitate the development of housing at appropriate densities to meet the City's housing needs.
- The City will complete the revision and update of the Housing Element of the General Plan. The Housing Element will describe the City's strategy for facilitating the development of its "fair share" of the Regional Housing Needs Allocation, as determined by the Association of Bay Area Governments as required by State law. The Housing Element will include an inventory of sites suitable for residential development and plans for overcoming any local barriers to meeting housing needs.
- The City will continue to work to develop a broader community consensus on the need for affordable housing developments, in order to overcome problems of neighborhood resistance to affordable housing projects. City staff will continue to work with the Non-Profit Housing Association of Northern California and the East Bay Housing Organizations, as well as developing its own education and outreach activities.
- The City will continue to work to streamline its processes for the issuance of zoning and building permits.

2. Institutional Structure

a. Strategy to Overcome Gaps in the Housing Delivery System

During the next year covered by the Annual Plan, the City will continuously monitor the housing delivery system and work with local associations of housing organizations, private institutions, and other local public agencies to improve housing delivery. Specific activities that the City intends to carry out to improve this system are listed below.

i. Increasing Available Resources

- Continue attempts to expand the amount of resources available. In particular, the City will actively support a \$2.1 billion bond measure on the State ballot to provide funding for an array of housing programs including homeless assistance, rental housing and homeownership.
- Encourage and support the attempts of local non-profit developers and service organizations to secure funds for service delivery and organizational operations from governmental and non-governmental sources.
- Work with housing advocates to establish a county-wide permanent housing trust fund.

ii. Coordinating Resources

- Improve coordination required to match accessible housing units available for the disabled with those in need of such units through better referral mechanisms.
- Improve processes within the Community and Economic Development Agency (CEDA) to facilitate housing service delivery. As in the past, CEDA will continue to streamline its internal and external processes to facilitate program utilization and department efficiency.
- The City will work with the Oakland Housing Authority to develop a program to “project base” Section 8 assistance (commitments would be tied to specific housing units) to facilitate preservation and rehabilitation of existing housing, including SRO hotels.
- Mayor Brown and the City Manager have expanded efforts to coordinate effectively with all cities in the County to increase the supply of affordable housing. Work during the coming year is to develop specific actions to be taken by these cities to increase the supply of affordable housing throughout the County.

iii. Capacity and Character of Non-profit Housing Organizations

- Develop mechanisms to increase the capacity of non-profit affordable housing developers and actively encourage non-profit developers to take advantage of local programs such as the Local Initiatives Support Corporation (LISC) training program for non-profit developers.
- Use HOME funding to support non-profit capacity building.
- Encourage developers to increase the representation of low and moderate income persons in their decision making processes and thereby to become eligible for receipt of HOME funds targeted to CHDO organizations.
- Provide training and technical assistance to homeless service providers in shelter and transitional housing.

iv. Participation of For-Profit Organizations

- Explore programs to encourage corporate participation in the provision of affordable housing, particularly employer participation in first-time homebuyer programs.
- Develop programs which expand private sector investment in the general provision of affordable housing. The Oakland Homeownership Assistance Alliance (OHAA) is a collaborative effort of public agencies, lenders, non-profit organizations and other key players in the housing development community, whose objective is to revitalize Oakland neighborhoods by increasing homeownership opportunities for low and moderate-income households. The goal for this fiscal year is to increase the number of homeowners in Oakland by 2000, through OHAA programs and services and by increasing the number of participating lenders. This will be accomplished by providing new, creative financing tools, one-stop homebuyer assistance centers, debt management counseling, new and innovative mortgage products, and an aggressive marketing and outreach campaign.
- Attempt to overcome housing discrimination by encouraging financial institution participation in mortgage lending to low and moderate income individuals and in low and moderate income communities, largely through joint City and FannieMae efforts to promote existing lending programs and create new programs.
- Develop community reinvestment programs. The City will explore programs to encourage private, for-profit lending and investment practices that meet the needs of all Oakland households and neighborhoods and discourage discrimination in lending and in the provision of insurance. One program is the City's Linked Banking Services Ordinance, which requires the City to deposit its funds only with banks that are meeting their "fair share" of the City's community credit needs, as determined by an annual estimate of the citywide community credit demand.

- In order to overcome housing discrimination by landlords, the City will continue during the coming year to fund fair housing counseling and education agencies which counsel individuals and train landlords and tenants regarding their rights and responsibilities under the law.

3. Public Housing Improvements

a. Management Improvements for Public Housing

Specific plans for improving the management and operation of public housing are set forth in the Oakland Housing Authority's Annual Plan. Some of the improvements stated in the plan and others that are currently being implemented include consolidation of all senior site property management activities under one management team. The Authority has implemented the Police-In-Residence program for selected sites to enhance security measures. Through their current banking services provider, the Authority has implemented a new Lock Box rent collection process which provides security and convenience for residents paying their monthly rent. A solid waste management analysis has been completed for all OHA sites. Problem sites have been identified and corrective measures have been implemented. This effort will address health and safety issues relative to excess trash and debris and enhance the curb appeal of OHA properties. Increased site monitoring by senior management staff has also provided an additional means of identifying specific concerns before they become major problems. The Oakland Housing Authority will also continue to focus on compliance with the Quality Housing and Work Responsibility (QHWRA). Lead hazard testing and hazardous materials handling will also be addressed in order to improve the performance of maintenance functions.

b. Improvement of the Living Environment

i. Public Housing Capital Fund Activities

Utilizing the Capital Fund (formerly known as the Comprehensive Grant Program) the Oakland Housing Authority will continue its efforts to address the many physical and social problems that exist in and around public housing sites through a strategy that includes comprehensive modernization of some of the Authority's oldest developments, immediate repairs, and renovations to address the most pressing needs at individual housing developments.

Among the most significant of the renovation activities that will occur within the next fiscal year is:

- comprehensive modernization of the 3rd phase of Lockwood Gardens (the final 142 of the 372 total units).

Several smaller sites will undergo dramatic rehabilitation:

- 2005 E. 21st Street (8 units)
- 5825 Canning St. (14 units)
- 2202 Mitchell St. (7 units)

Additionally, after demolition of the West District Office, located in Peralta Villa, a new building will be built including not only office space for administration but community space for meetings and programs offered by the Authority.

The Housing Authority's Capital Fund Annual Plan for FY 2002 will be finalized when we are notified by HUD of the exact amount of funding to be received. We anticipate a grant of approximately \$8.5 million for the fiscal year.

ii. HOPE VI Activities

The Housing Authority has received several grants under the HOPE VI program to renovate and redevelop some of its larger public housing developments.

- Lockwood Gardens and Lower Fruitvale

In 1994, the Authority received a \$25.5 million HOPE VI grant to fund a comprehensive community and social service program and renovation of Lockwood Gardens (renovations are partially funded out of HOPE VI, with the remainder coming from the Capital Fund) and three scattered site developments in East Oakland including 5726 Elizabeth, 3634 Foothill Blvd. and 1905 Seminary. The final construction phase of the HOPE VI program should be completed by fall 2002. (The Capital Fund program will be used to complete the modernization of the units in Phase III at Lockwood Gardens.) The community and supportive services portion of the grant has been completed.

- Chestnut Court and 1114 – 14th Street

In 1998, the Oakland Housing Authority received a \$12.7 million HOPE VI grant to be used for comprehensive redevelopment of Chestnut Court and 1114-14th Street in West Oakland, in conjunction with larger neighborhood and community revitalization plans. The Chestnut Court HOPE VI project is now referred to as "Chestnut Linden Court". Chestnut Linden Court will create a 151 unit affordable housing development providing affordable housing opportunities to 149 low and very low-income families (the other two units are set aside for management employees) on two sites located one half block from each other. The project is consistent with the 1998 Chestnut Court HOPE VI Revitalization Plan. The project will contribute to the revitalization of the West Oakland neighborhood through the redevelopment of a severely distressed public housing project and the conversion of a former light industrial site into residential use. As

the largest development project in the McClymonds neighborhood of West Oakland, Chestnut Linden Court has the ability to transform the neighborhood. The development will replace the demolished public housing units with new high quality public housing units (83) and tax credit units (68), community rooms (2), a new day care facility, and retail space. Ongoing self-sufficiency programs offered both on and off site will assist residents to improve their career and educational opportunities.

The project is the result of collaboration between the Oakland Housing Authority and BRIDGE Housing Corporation. Financing for the project includes: 1) Department of Housing and Urban Development (HUD) HOPE VI grant (administered by the Oakland Housing Authority), 2) Oakland Housing Authority Local Funds, 3) CHFA HELP Loan funds (loaned by the Oakland Housing Authority in the loan-to-lender format), 4) City of Oakland Redevelopment Agency taxable bonds, 5) an equity investment from the sale of 9% federal low income housing tax credits and 6) Affordable Housing Program Funds from the Federal Home Loan Bank.

- Westwood Gardens

In 1999, The Authority received a \$10 million Hope VI grant to fund a comprehensive redevelopment of Westwood Gardens. All 46 units will be demolished and 20 public housing, 40 tax credits & 14 for-sale units will be built on the site. Additionally, 26 public housing, 56 tax credit and 5 for-sale units will be built off-site in the immediate neighborhood. The community and supportive services component assists residents with overcoming barriers to become self-sufficient and provides activities for youth.

- Coliseum Gardens

In 2000, the Authority received \$34.5 million to demolish all 178 public housing units at Coliseum Gardens. A Request for Proposals will be issued in June 2002 to rebuild 97 public housing units, 202 affordable housing units, 64 senior units and 33 homeownership units on the original site and 18 adjacent or nearby parcels. Eighty-one of the public housing units will be replaced and 240 units of affordable housing will be developed offsite at a site or sites to be determined.

The following table summarizes planned actions for HOPE VI projects.

Development Name	Location	Existing Units	Planned Activities	
1998 HOPE VI – Chestnut Court and 1114 14th Street				
Chestnut Court	1075 24 th St.	77 units	45 public housing, 26 tax credit, 1 manager and 6 homeownership units will be rebuilt on the site.	
1114 14 th Street	1114 14 th St.	6 units	3 for-sale homes will be built on the site	
Linden Court	Linden St.	0 units	38 public housing, 40 tax credit and 1 manager unit will be built on the site	
Off-site (new)	Chestnut Court neighborhood	0 units	9 affordable for-sale units will be built and sold	
Off-site (turnkey)	Chestnut Court neighborhood	0 units	3 affordable for-sale units will be built and sold.	
1998 HOPE VI -- Total Units to be Developed			Chestnut Court	45 public housing, 26 tax credit, 1 manager and 6 affordable for-sale
			1114 14 th Street	3 affordable for-sale
			Linden Court	38 public housing, 40 tax credit and 1 manager
			Off-Site (new)	9 affordable for-sale
			Off-Site (turnkey)	3 affordable for-sale
			<u>Total</u>	83 public housing, 66 tax credit, 2 manager and 18 affordable for-sale

Development Name	Location	Existing Units	Planned Activities								
1999 HOPE VI – Westwood Gardens											
Westwood Gardens	1420 7 th St.	46 units	All 46 units will be demolished. 20 public housing, 40 tax credits & 14 for-sale units will be built on the site.								
CalTrans “Park & Ride”	7 th & Mandela	0 units	26 public housing and 56 tax credits units will be built on the site								
8 th & Center	8 th & Center	0 units	The OHA will acquire land from the City of Oakland & a private owner at the corner of 8 th & Center to build 5 for-sale units.								
Off-Site	West Oakland	0 units	16 newly constructed for-sale units at scattered sites								
1999 HOPE VI -- Total Units to be Developed			<table border="0"> <tr> <td>Westwood</td> <td>20 public housing, 40 tax credits & 8 for-sale</td> </tr> <tr> <td>Park & Ride</td> <td>26 public housing, 56 tax credits, & 8 for-sale</td> </tr> <tr> <td>8th & Center</td> <td>3 for-sale</td> </tr> <tr> <td style="text-align: center;"><i><u>Total</u></i></td> <td>46 public housing, 96 tax credits, & 19 for-sale</td> </tr> </table>	Westwood	20 public housing, 40 tax credits & 8 for-sale	Park & Ride	26 public housing, 56 tax credits, & 8 for-sale	8 th & Center	3 for-sale	<i><u>Total</u></i>	46 public housing, 96 tax credits, & 19 for-sale
Westwood	20 public housing, 40 tax credits & 8 for-sale										
Park & Ride	26 public housing, 56 tax credits, & 8 for-sale										
8 th & Center	3 for-sale										
<i><u>Total</u></i>	46 public housing, 96 tax credits, & 19 for-sale										

Development Name	Location	Existing Units	Planned Activities						
2000 HOPE VI – Coliseum Gardens									
Coliseum Gardens	6722 Olmstead St.	178 units	Demolish all 178 public housing units. The 83 public housing units will be replaced in privately owned developments being built throughout the City of Oakland. The remaining 95 will be rebuilt on the site in a mix of housing types by a private developer.						
2000 HOPE VI -- Total Units to be Developed			<table border="1"> <tr> <td>Coliseum</td> <td>97 public housing, 202 tax credit, 64 senior & 33 affordable for-sale</td> </tr> <tr> <td>Off-site</td> <td>181 public housing, 240 affordable housing units</td> </tr> <tr> <td><i>Total</i></td> <td>178 public housing, 442 tax credits, 64 senior & 33 affordable for-sale</td> </tr> </table>	Coliseum	97 public housing, 202 tax credit, 64 senior & 33 affordable for-sale	Off-site	181 public housing, 240 affordable housing units	<i>Total</i>	178 public housing, 442 tax credits, 64 senior & 33 affordable for-sale
Coliseum	97 public housing, 202 tax credit, 64 senior & 33 affordable for-sale								
Off-site	181 public housing, 240 affordable housing units								
<i>Total</i>	178 public housing, 442 tax credits, 64 senior & 33 affordable for-sale								
2002/03 HOPE VI – Tassafaronga (Proposed)									
Tassafaronga	945 84 th Ave.	87 units	Concept is in the discussion stage.						

iii. Public Housing Drug Elimination Program (PHDEP)

The Oakland Housing Authority is winding down the remaining PHDEP grants as the HUD has discontinued funding for the program. The Authority will continue community policing activities at the six largest public housing developments and specific targeted smaller sites scattered throughout the City of Oakland with funding from the Operating Budget. Support services will be provided by community service partners as four of the six largest developments are also HOPE VI sites. Additionally, the Boys and Girls Club will continue their clubhouses on-site at Lockwood Gardens, Coliseum Gardens and Peralta Villa.

iv. Grant Programs for Social Services and Economic Development in Public Housing

Name of Grant Program and Description	Partners	Units or Families Served
<p><i>Resident Uplift and Economic Development (RUED)</i> Job training, placement and retention services for welfare-to-work activities in West Oakland.</p>	East Bay Asian Local Development Corp., Bay Area Urban League, Bridge West Oakland Housing, Oakland Private Industry Council, Asian Community Mental Health Services, Corporation for Supportive Housing, Boys & Girls Club, Oakland Community Housing Inc., Westside Economic Development Corporation, City of Oakland – Enhanced Enterprise Community, Eden Housing	500
<p><i>Tenant Opportunity Program / Technical Assistance Grant (TOP/TAG)</i> Technical assistance for established resident councils. Each resident council must apply for funds from HUD which are awarded on a competitive basis.</p>	Resident Councils at Lockwood Gardens, Campbell Village, Peralta Villa and Chestnut Court	933
<p><i>HOPE VI (Chestnut)</i> Community and supportive services component assists residents with overcoming barriers to become self-sufficient and provides activities for youth.</p>	Asian Neighborhood Design, Prescott Family Support Center, West Oakland Health Center, Museum of Children’s Art, DeFremery Recreation Center, Youth Employment Partnership/Youthbuild, Alameda County Community Food Bank, Alameda County Social Service Agency, Alameda County Youth Development, Asian Community Mental Health Services, Bay Area Urban League, Boys & Girls Club, Child Care Food Program, ICRI Support Network, City of Oakland Life Enrichment Agency, East Bay Asian Local Development Corporation, East Bay Conservation Corps, Marriott Corporation, Oakland Child Health & Safety Initiative, Oakland Unified School District, Women’s Economic Agenda Project, YMCA, Weed and Seed	83
<p><i>HOPE VI (Westwood)</i> Community and supportive services component assists residents with overcoming barriers to become self-sufficient and provides activities for youth.</p>	Youth Employment Partnership/Youthbuild, Alameda County Community Food Bank, Alameda County Social Services Agency, Alameda County Youth Development, Asian Community Mental Health Services, Asian Neighborhood Design, Bay Area Urban League, Boys & Girls Club, Child Care Food Program, International Child Resource Institute, City of Oakland Life Enrichment Agency, City of Oakland Office of Parks and Recreation, East Bay Asian Local Development Corporation, East Bay Conservation Corps, Marriott Corporation, Museum of Children’s Art, Oakland Child Health & Safety Initiative, Oakland Unified School District, Oakland Private Industry Council, Port of Oakland, YMCA, Weed and Seed Program, 7 th Street McClymonds Corridor Initiative (Hewlett Foundation/San Francisco Foundation), America Works Partnership	46

Name of Grant Program and Description	Partners	Units or Families Served
<p><i>HOPE VI (Coliseum)</i> Community and supportive services component assists residents with overcoming barriers to become self-sufficient and provides activities for youth.</p>	East Oakland Community Development Corporation, Oakland Citizens Committee for Urban Renewal, Boys & Girls Club, America Community Partnerships, Science in the 'Hood, Youth Employment Partnership, Corporation for Supportive Housing, Bay Area Community Services, Bay Area Urban League, Oakland private Industry Council, East Oakland Youth Development Center, Conciliation Forums of Oakland, Westside Economic Development Corporation, Big Brother Big Sisters, Girls Inc., University of California Cooperative Extension, Asian Community Mental Health Services, Ujima Housing, International Child Resource Institute, Community Food, Eastmont Mall Computer Center, San Francisco Bay Girl Scout Council, Center for Family Counseling	178
<p><i>Welfare-to-Work Mentorship Program</i> Services are provided to targeted public housing and Section 8 residents to ensure they are in compliance with welfare-to-work regulations.</p>	Alameda County Social Services Agency, Corporation for Supportive Housing	500

4. Public Housing Resident Initiatives

a. Resident Participation in Management

The Oakland Housing Authority is pursuing several courses of action for increasing resident participation in the management of public housing. First, the Authority is seeking to strengthen the existing Resident Councils located at large family and selected small public housing developments, including one senior site. Second, the Authority will continue to solicit resident input into the Authority's Annual Plan which includes the Capital Fund Program. Third, the Authority will continue to expand programs that will provide public housing residents with job training and employment opportunities through a variety of initiatives and funding sources.

i. Tenant Opportunities Program (TOP) / Technical Assistance Grant (TAG)

Authority staff is working in partnership with four Resident Councils that received \$100,000 each in TOP/TAG grants. OHA is providing technical assistance on financial management, fund raising, newsletter preparation, community organizing, leadership skill development and other activities aimed at economic empowerment and capacity building. The Authority and Resident Councils are working to achieve the common goal of creating a better living environment in the public housing communities.

b. Resident Opportunities for Home Ownership

Through the HOPE VI program, the Authority is developing approximately 120 affordable homeownership units which will be available to public housing residents, Section 8 participants and other low-income residents in the City of Oakland. Additionally, the Oakland Housing Authority is currently developing a Homeownership Program in consultation with community groups, Fannie Mae, local lenders and the Resident Advisory Board that will enable eligible families to utilize their Section 8 assistance towards their monthly mortgage and housing costs.

The Oakland Housing Authority will also continue to explore opportunities for homeownership for residents of the Authority and will continue to collaborate with the City of Oakland, non-profit agencies and others to encourage residents to become homeowners. Additionally, residents will be referred to the City's First-time Homebuyer Program or similar homeownership counseling. The Authority will encourage residents to participate in Individual Development Account (IDA) Program which will match family savings on a 2:1 basis.

5. Lead-based Paint Hazard Reduction

The new regulations, effective January 10, 2002, have added several steps to our loan and rehabilitation process. We will continue to require completion of the Request for Lead Evaluation and Consultation Services referral form as part of the loan application package for our Home Maintenance and Improvement Program, as well as the grant application for our Lead-Safe Housing and Paint Grant Program.

As a member of the Joint Powers Authority for the Alameda County Lead Poisoning and Prevention Program (ACLPPP), we will continue to refer program participants for lead risk assessment, education and clearance testing.

The jurisdictional collaborative established in December 2000, will also continue to work with the Alameda County Lead Poisoning and Prevention Program (ACLPPP) staff to develop contractor certification examination preparation classes, as well as more frequent certification training classes. In addition, the collaborative is researching lower-cost (lead work) insurance premiums and developing consistent lead-work standards for contractors who might work in several of the member jurisdictions. Outreach efforts are ongoing in all jurisdictions to recruit more contractors. The City of Oakland's Residential Lending and Rehabilitation Services Unit will host another "Contractors' Roundtable" to provide an educational forum about lead, certification training, the rehabilitation programs funded by the City of Oakland and the opportunities available for small, local contractors who are lead certified.

6. Coordination

a. Coordination Efforts

Several actions will be pursued to facilitate greater coordination among:

- Public agencies providing housing resources
- Assisted housing providers
- Private and governmental health, mental health and social service agencies

These actions will include:

- The City and the Oakland Housing Authority will work to coordinate project-based rental assistance provided by the Housing Authority with housing development projects sponsored by the City. The City has reviewed and commented on the guidelines used by the Housing Authority in allocating such funds, and the Housing Authority has included consistency with the Consolidated Plan among its criteria.
- The City will continue to attend and participate in meetings of East Bay Housing Organizations, an umbrella organization comprised of nonprofit housing developers, housing advocacy organizations, fair housing providers, and service organizations. These meetings are also attended by representatives of the Oakland Housing Authority and other local governmental housing and social service agencies.
- The City will continue to work closely with the Emergency Services Network (ESN) of Alameda County, an umbrella organization comprised of organizations providing housing and supportive services to the homeless. The City will continue to assist ESN in the final development phase and implementation of a new method of data collection that will more accurately profile the Oakland Homeless population. ESN and the City's participation in the Alameda County-wide Continuum of Care Planning Committee (COCPC) and the Management Information Systems (MIS) sub-committee of the COCPC helped to pilot a data collection/intake form among several service providers within Alameda County. The pilot was very successful. The City and ESN plans to further the implementation of the standardized intake form into a county-wide MIS to be shared electronically among participating Alameda County homeless service providers. This will require the partners to conduct an inventory of all providers' current capacity to meet all minimum standards and system requirements. Training and resources needed to fill the gaps will be identified. After needed resources are identified, needed equipment must be obtained. Then the designing and implementation of a training and technical assistance program must be put in place to ensure minimum level of MIS competency for all participating agencies.
- The Oakland Housing Authority and the City will continue to work with nonprofit and for profit housing providers and an array of government and nonprofit service

- providers as part of the implementation of the Shelter Plus Care and Supplemental Assistance for Facilities to Assist the Homeless (SAFAH) programs.
- The Oakland Housing Authority will continue to collaborate with the Alameda County Department of Social Services/Children and Family Services to implement the Family Unification Program.
 - The Oakland Housing Authority will continue to collaborate with the Alameda County Social Services Agency (ACSSA) to assist public housing residents and Section 8 participants who are recipients of TANF enroll in CalWORKS activities. The focus is on TANF recipients who have been identified by ACSSA as unwilling or unable to comply with State and County requirements to attend a CalWORKS orientation, engage in work activities and secure gainful employment.
 - The City's Community & Economic Development Agency will continue to work closely with the Alameda County Department of Housing (ACHCD) and Community Development, Contra Costa County Community Development Department (CCCCDD), housing providers, and service providers to further the implementation of the multi-year AIDS Housing Plans for both counties. The City, along with these agencies and the Contra Costa County Department of Health Services and Ryan White Consortium, will administer the Housing Opportunities for People With AIDS (HOPWA) program throughout the Oakland Eligible Metropolitan Statistical Area (EMSA).
 - Alameda County HCD, the City of Berkeley, and the City of Oakland will ensure the continued implementation of the Alameda County-Wide Continuum of Care Plan developed and adopted in 1997. The mission of this plan is to coordinate homeless planning efforts throughout Alameda County to better develop a more comprehensive and coordinated homeless service delivery system. A "continuum of care" plan defines services from prevention of homelessness, through a person's first contact with the "system" of emergency assistance and shelter, transitional housing and services, and permanent housing and jobs. A structure is established for inter-jurisdictional and community cooperation, detailing specific goals for achieving improvement in count-wide service delivery. A county-wide working group including representatives from the City of Oakland, ten other cities, the County, homeless providers, consumer, and advocates are overseeing the execution and administration of activities defined in the Plan.
 - The Community and Economic Development Agency will continue to maintain directories of assisted housing developments, emergency and transitional housing facilities, housing finance programs, and nonprofit housing development and homeless assistance organizations.
 - The Eden Information and Referral Service (Eden I & R) maintains a comprehensive listing of housing and services available to homeless people throughout Alameda

County. An annual directory is produced for all of Alameda County, referred to as *The Blue Book - Directory of Human Services for Alameda County*.

- The City's Community and Economic Development Agency will continue to work with Alameda County, the City of Berkeley, and a non-profit agency to obtain funds and staffing to operate a temporary winter shelter at the Oakland Army Base. Said shelter with transportation services to the shelter will be available to the homeless population who are unable to access the existing inventory of shelters within Oakland during the cold and rainy seasons.
- As a member of the Alameda County Joint Powers Authority, the City of Oakland will work with governmental agencies and health agencies to address the problem of lead-based paint hazards.
- In September 1999, the City initiated a 5-Year Oakland Homeownership Assistance Alliance (OHAA) with Freddie Mac, Bank of America, the Low Income Housing Fund, the Local Initiative Support Corporation, Consumer Credit Counseling Services of the East Bay and the Homebuyer Assistance Center. Wells Fargo Home Mortgage, Inc. joined at the beginning of 2001. The goal of the Alliance is to increase the number of homeowners by 10,000 over five (5) years.
- The City works with a number of organizations to expand the supply of financing for all types of housing. The City is a member of the Community Reinvestment Coalition that works with lenders, housing advocates and others to create additional sources of capital for affordable housing. The City, with several surrounding municipalities, has formed a Joint Powers Authority to issue bonds to finance a lease purchase program that is available in as many as 20 cities in the greater Bay Area.

b. EEC Program

The City of Oakland was designated in 1994 as a federally funded Enhanced Enterprise Community through the federal Empowerment Zone/Enterprise Community Program. As part of the EEC program, the City received funds to support economic development and community revitalization in three EEC areas: West Oakland, Fruitvale/San Antonio, and East Oakland. The funds were disbursed in the form of loans and other support given to enterprises and projects in those areas that met EEC goals.

Funding for the EEC Program was provided through a \$3 million grant from the U.S. Department of Health and Human Services' Social Service Block Grant funds (Title XX funds). In addition, \$22 million in Housing and Urban Development (HUD) Economic Development Initiative funds (EDI) and \$22 million in HUD Section 108 loan authority were granted. The City also received preference on many federal grants, as well as technical assistance in a variety of Community Revitalization areas.

One of the other significant EEC program activities revolved around the "sustainable economic development" strategy components. The resources for this strategy included \$22

million in Economic Development Initiative (EDI) grant funds, and \$22 million of HUD Section 108-loan authority. Half of these funds have been appropriated to economic development projects (flagship projects) meant to spur economic growth and provide jobs in the EEC areas. The remainder of funds is provided to EEC area businesses through a revolving loan fund. These programs, as well as entrepreneurial training programs and business information and referrals continued to be implemented through the One Stop Capital Shop (OSCS) of CEDA. The OSCS staff continues to make quarterly status reports to the Board regarding the overall EEC Revolving Loan Fund portfolio and to receive their input on whether proposed loans meet spirit and intent of the EEC program.

Commercial revitalization of major corridors in the East Oakland EEC is vital to the development of the area. Vacant and blighted properties, incompatible land uses, public safety concerns, and lack of community oriented retail and services are common characteristics of both corridors which concern the EEC residents, businesses and visitors in the East Oakland districts. CEDA's NCR staff is working with the business and property owners to resolve these issues. In an effort to improve the existing streetscape, the City is pursuing an urban design concept plan for implementing streetscape improvements in certain targeted areas along the two major corridors. The NCR has targeted several development nodes along the corridors where improvements will have a direct impact on EEC residents.

i. EEC Loan Review Policy

As an advisory body to the City Council, the Policy Board provides recommendations to the council regarding the public benefits of loans funded through the EEC Revolving Loan Fund (EEC-RLF). This program has been responsible for 26 loans to date totaling nearly \$7 million dollars. This is in addition to the \$17 million dollars of EEC Flagship loans that were reviewed by the Policy Board and later approved by the City Council.

The role of the Policy Board, however, is separate and distinct from the role of the Loan Review Committee in the loan review process. City Council Resolution Number 74098, which established the Loan Review Committee, states that the Committee shall provide recommendations to the Council ensuring the following:

- 1) that consistent and fair underwriting practices are adhered to;
- 2) that the project is financially feasible; and,
- 3) that public funds are leveraged to the greatest extent possible with private funds.

ii. Use Of Resources

While resources for supporting the EEC Policy Board activities have diminished, CEDA will continue to implement its programs and activities designed to benefit the EEC areas and its residents. Those programs include Neighborhood Commercial Revitalization (NCR) activities, Community Development Block Grant funded programs, business loans and technical assistance, and commercial façade improvement programs. These various programs and activities are implemented in collaboration with other City sponsored programs and activities that benefit the EEC area and its residents.

CEDA is developing a more comprehensive and integrated approach to serving the EEC area. In an effort to maximize resources and to improve overall planning and coordination of various CEDA activities occurring within the EEC area, CEDA is forming an EEC Staff Action Team (ESAT). ESAT will be chaired by the Deputy Executive Director. Core members will include staff representatives from the following divisions:

- Neighborhood Commercial Revitalization
- One Stop Capital Shop
- Business Retention/Attraction
- Workforce Development
- Redevelopment
- Brownfields
- Code Enforcement
- Housing - Neighborhood Programs
- Zoning
- Service Delivery Team
- Other City departments will be invited to participate as needed

The immediate tasks of ESAT will be to:

- Develop and implement short term action plans consistent with the City's neighborhood development priorities;
- Develop three year action plans to fulfill the City's commitment to HUD through the year 2004; and
- In collaboration with EEC Policy Board, review and revise EEC benchmarks to be consistent with the new action plans.

7. *Anti-Poverty Actions*

As noted in the Community Profile section, over 18 percent of Oakland's residents are living in households with incomes below the poverty line. The City is engaged in a variety of efforts to address this problem, including in particular a variety of initiatives aimed at reducing the level of unemployment in the City. The City has designated significant parts of the City as a State Enterprise Zone as part of a strategy to attract new businesses and expand employment opportunities for Oakland residents. The City has also been designated by HUD as an Enhanced Enterprise Community.

a. Local Hiring Goals on City-funded Projects

i. On February 25, 1993, the City of Oakland established a revised Local Employment Program (LEP) for the City of Oakland and Redevelopment Agency construction projects. The LEP (revised February 1997) establishes an employment goal of 50% of the total project workforce hours on a craft-by-craft basis be performed by Oakland residents and 50% of all new hires to be performed by Oakland residents on a craft-by-craft basis. The first new hire must be an Oakland resident and every other new hire thereafter. To implement the goals for the LEP, the City created the Local Construction Employment Referral Program (LCERP).

The LCERP partners with 35 Community Based Organizations, (CBO) that serve a variety of qualified individuals of all races, languages, skill levels and physical abilities and refer a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank. With a 3-day notice, workers may be referred in response to a request by an employer.

The LCERP partners with 35 Community Based Organizations, (CBO) who refer a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank. With a 3-day notice, the City may refer Oakland workers in response to a request.

Because CBOs serve a variety of clients, the employer has access to qualified individuals of all races, languages, skill levels and physical abilities.

LCERP maintains a data bank of 3,436 workers and has placed 1,923 workers on Construction projects since July 1993.

ii. 15% Apprenticeship Program

On January 26, 1999, the City Established a 15% Apprenticeship Program in order to increase Oakland resident participation as apprentices, the policy provides for a 15% apprenticeship hire goal that is based on total hours worked and on a craft-by-craft basis. The hours worked may be performed on City of Oakland projects, or 7.5% of the 15% hours worked may be performed by residents apprentices on a non -City of Oakland or Oakland Redevelopment Agency projects. On May 16, 2000, the incentive and punitive guidelines were added to the policy. The incentive and punitive guidelines include three

major areas of importance: Incentive, Punitive/penalties, and Waivers. A detailed information report to City Council is in progress to track the outcome of this policy.

b. Living Wage Ordinance

The City adopted a “Living Wage” Ordinance that requires the payment of a “living wage” (currently \$9.45 per hour with health benefits or \$10.87 per hour without benefits) to employees of business under a City contract or receive financial assistance from the City. Living Wage rates are subject to annual cost-of-living adjustments. The ordinance applies to contractors who provide services to the City in an amount equal to or greater than \$25,000. It also applies to entities that receive financial assistance with a net value of \$100,000 or more in a 12 month period. The legislation is intended to ensure that City funded contractors employ people at wages above the poverty level.

c. Provision of Supportive Services in Assisted Housing for the Homeless

Many City-sponsored housing projects, particularly in Single Room Occupancy housing and in housing targeted to the homeless, include a planned service component that aims, in part, at assisting very low-income person to develop the necessary employment and job search skills required to allow such persons to enter or return to paid employment and an ability to live independently. Various innovative activities within the City's homeless service program contracts will target assisting homeless persons in need of job assistance and employment search skills.

d. Laney College, City of Oakland, Oakland Rotary Endowment Partnership for Construction Training

Through a partnership with the Oakland Rotary Club and Laney Community College, the City makes available vacant lots, assists in the acquisition of vacant houses and provides funding for homes to be rehabilitated by Laney's construction training programs. The program provides students with “hands-on” training to develop and refine the skills necessary to enter the construction trades.

The program enrolls approximately 40 students per semester in a combination classroom and hands-on construction project program. The students and instructors provide the labor for the project and the end product is a one or two unit residential dwelling, made available for occupancy by low to moderate-income families. Upon completion of a project, the property is sold for cost and all proceeds are used to fund subsequent projects.

e. Business Opportunities for Public Housing Residents

The Oakland Housing Authority will continue to expand opportunities to assist public housing residents establish small businesses. The resident owned and operated businesses

will have preferential status as allowed by Federal procurement procedures and Section 3 of the Housing Act of 1968, as amended.

f. Job Training and Employment Programs in Public Housing

Additionally, the Authority will continue to expand programs that provide public housing residents with job training and employment opportunities. The Resident Internship Program will continue which provides several residents with a work site opportunity/experience in a variety of clerical and paraprofessional functions. Additionally, as part of the Capital Fund Program, the Authority sets public housing resident hiring goals for companies that have contracts in excess of \$100,000 with the Authority and will continue to monitor contract compliance with these goals.

g. Section 8 Family Self-Sufficiency Program

The Authority's Family Self-Sufficiency Program (FSS) assists residents with becoming self-sufficient and saving for the future. Over 150 Section 8 households currently participate in the program and the Authority will continue to encourage additional families to participate. Residents graduating from the program may use their saving accounts for educational expenses or can participate in a first-time homebuyers program. The Authority is attempting to increase its FSS program to over 300 participants in the next year and a half.

h. Youthbuild (Training and Employment)

The City may apply and/or will support applications by other entities for assistance under HUD's Youthbuild Program (if funds are still made available), which provides low income youth with education and job skills in conjunction with housing activities.

i. Workforce Development Program

The Workforce Development Program seeks to align and integrate Economic/Business Development and Workforce Development strategies and services within CEDA, including direct support for First Source Agreements and one Stop Capital loan placement mandates, business attraction efforts and Neighborhood Commercial Revitalization priorities. Approval and implementation of the WIB Business Services Plan including the hiring and systems integration of a private sector business services vendor, 100% expansion of the Enterprise Zone Tax Credit program, expansion of employer-based training initiatives funded with new money from the Employment Training Panel, and other new revenue generating ventures. Implementation of the Youth Services strategy formulated by the WIB Youth Council that improves the capacity of services providers and strengthens service integration among providers. Development of an entry-level skills certification system that "guarantees" that all applicants referred to employers possess adequate work maturity, basic and life skills.

j. Life Enrichment Agency Programs

Since 1971, the City of Oakland has been the Community Action Agency (CAA) for Oakland, charged by law with developing and carrying out an antipoverty strategy for the city. While the operational functions of the CAA are lodged in a particular City department (Aging, Health, and Human Services), the City Council itself serves as the Governing Board of the CAA and at least one Councilmember always serves personally on the CAA Administering Board, helping to assure a high-level policy link to the City Council/Governing Board.

The Oakland CAA prepares an annual Plan for submission to the State of California Department of Community Services and Development which outlines, at a minimum, how the Community Services Block Grant funds received by the CAA will be used, along with those related activities carried out by grants which the CSBG funds are used to administer. Since Oakland now receives a relatively modest amount of CSBG funds (approximately \$743,028), the CAA has shifted its emphasis away from funding small contracts to community based organizations, and toward using the Block Grant to support the acquisition of other, antipoverty related funding.

Anti-Poverty Actions to be Carried Out by City of Oakland Life Enrichment Agency, FY 2002-2003

PROJECT/PROGRAM NAME, ADDRESS, CD DISTRICT (OR CITYWIDE)	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Community Action Agency</p> <ol style="list-style-type: none"> 1. Welfare to Work 2. Hunger Relief 3. Childcare Assistance 4. Advocacy 5. Senior Support 	<ol style="list-style-type: none"> 1. Provide job training, placement, education, case management and support services 2. Provide well balanced meals and assistance for emergency housing 3. Provide child care and other support services 4. Provide advocacy, support, and education to increase awareness on issues that assist low income ability to reach self-sufficiency 5. Increase older workers' employability and skills by providing range of employment and training services 	<p>Low income households and individuals including TANF recipients, Head Start families, seniors, non-custodial parents</p>	<p>Community Action Agency: \$743,028 (Calendar Year 2002)</p> <p>Department of Labor, Welfare to Work: \$474,000</p>	<ol style="list-style-type: none"> 1. Provide services to 150 clients - 75 ongoing clients and 75 new clients 2. Provide 40,000 brown bag meals for families 3. Provide childcare for up to 98 families 4. Host, sponsor and facilitate community forums on a range of identified issues such as housing, energy, etc. 5. Provide service to 16 low income older adults
<p>Oakland Head Start, 150 Frank Ogawa Plaza, 5th Floor, Oakland, CA 94612 Citywide</p>	<p>Provide comprehensive early childhood development services to 1,435 low-income Oakland children ages 3-5 and their families.</p>	<p>Low income families below the federal poverty level, or TANF recipients. Ten percent of Head Start children must have Special Needs, and up to 10% of families may be above the income guideline.</p>	<p>U.S. Dept. of Health & Human Services \$11,498,138 matched by \$2,874,535 in non-federal in-kind.</p> <p>Total Program Cost is \$14,372,673.</p>	<p>As specified by Head Start Performance Standards.</p>

Anti-Poverty Actions to be Carried Out by City of Oakland Life Enrichment Agency, FY 2002-2003 (cont'd)

PROJECT/PROGRAM NAME, ADDRESS, CD DISTRICT (OR CITYWIDE)	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Oakland Early Head Start, c/o 150 Frank Ogawa Plaza, 5 th Floor, Oakland, CA 94612 Citywide	Provide comprehensive parenting and early childhood development services to 200 low-income Oakland children ages 0-3 and their families. Operation of this program is delegated to the Spanish Speaking Unity Council.	Low income families below the federal poverty level, or TANF recipients. Up to 10% of families may be above the income guideline.	U.S. Dept. of Health & Human Services \$2,155,057 matched by \$538,764 in non-federal in-kind. Total Program Cost is \$2,693,821.	As specified by Early Head Start Performance Standards.
Oakland Early Head Start, c/o 150 Frank Ogawa Plaza, 5 th Floor, Oakland, CA 94612 Citywide	Provide comprehensive parenting and early childhood development services to 200 low-income Oakland children ages 0-3 and their families. Operation of this program is delegated to the Spanish Speaking Unity Council.	Low income families below the federal poverty level, or TANF recipients. Up to 10% of families may be above the income guideline.	U.S. Dept. of Health & Human Services \$2,155,057 matched by \$538,764 in non-federal in-kind. Total Program Cost is \$2,693,821.	As specified by Early Head Start Performance Standards.
ASSETS Senior Employment Program 150 Frank Ogawa Plaza	Increase skills, self confidence, and employability using classroom training, work experience, and personalized guidance in job seeking efforts	Residents of Oakland, Berkeley, Albany and Emeryville, aged 55 and older meeting Department of Labor low income guidelines	US Dept. of Labor- \$8.90,000; Community Action Agency- \$50,000; City of Oakland General Fund- \$114,000 Oakland Workforce Investment Board - \$150,000	Serve a minimum of 225 low-income adults; enroll 135 into program, place 38 into unsubsidized jobs with average wage at placement of \$7.25 hourly.
Multipurpose Senior Services Program 150 Frank Ogawa Plaza	Case management for frail, elderly persons to allow them to remain in their own homes, avoiding early institutionalization.	Age 65 and older, Medi-Cal recipients, reside in Oakland, Emeryville, and 2 zip codes in Berkeley.	Calif. Dept. of Aging- \$1,575,000 (Medi-Caid)	Will provide case management services to 410 individuals

Anti-Poverty Actions to be Carried Out by City of Oakland Life Enrichment Agency, FY 2002-2003 (cont'd)

PROJECT/PROGRAM NAME, ADDRESS, CD DISTRICT (OR CITYWIDE)	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Linkages 150 Frank Ogawa Plaza	Case management for adults with disabilities and frail elderly persons that enables them to live independently in the community and avoid unnecessary institutionalization	Frail elderly persons and adults age 18 and older with disabilities, living in Oakland and willing and able to participate in the case management process	Alameda Area Agency on Aging- \$152,000; City of Oakland General Fund- \$165,000; Alameda County Targeted Case Management - \$100,000; City of Oakland Handipark Revenue - \$30,000	Will provide case management services to 250 individuals.

8. Monitoring

Monitoring procedures, construction contracting requirements, environmental review procedures and post-occupancy monitoring are addressed in the Five-Year Strategy Section of the Consolidated Plan for 2000 – 2005.

Monitoring continues to be an element of the City's overall program management. The City regularly monitors its housing and community development programs, and its assisted affordable housing developments, in order to assess program effectiveness and ensure compliance with City, State, and Federal regulations.

i. General Monitoring Procedures

All housing and community development activities which are funded through CEDA are governed by loan or grant agreements, regulatory agreements, and/or other enforceable agreements which require the recipients to comply with variety of Federal, State and local requirement, including affirmative action and equal employment efforts, nondiscrimination, affirmative marketing efforts, prohibition on the use of lead-based paint, compliance with environmental protection requirements and procedures, tenant lease protection, payment of prevailing wages, insurance, bonding, financial standards and audit requirements, prohibition on conflict of interest, etc.

Recipients are monitored throughout the life of the project to ensure that requirements are being met on a continuous basis. The City's monitoring policies, programs and procedures are regularly reviewed by HUD to ensure that the City is carrying out its responsibilities in the use of Federal funds.

City staff are Project Administrators for all CDBG-funded projects and they conduct project monitoring to ensure compliance with the contractual goals established between the City and the Service Providers. The Project Administrators also receive monthly reports from the Service Providers that include units of service provided, the cost of providing the service, who the service was provided to, and any problems encountered during the month.

The City's Financial Services Agency also provides fiscal and on site monitoring of CDBG-funded projects that receive \$25,000 or more. The purpose of having the City's Finance Agency staff do this monitoring is that these staff persons have the appropriate fiscal background to ensure that the service providers are properly and appropriately documenting and recording expenses, as well as complying with contract goals.

ii. Construction Requirements

Construction projects are monitored, with the assistance of the Contract Compliance Unit in the Office of Public Works, to ensure that all affirmative action, equal employment opportunity, and prevailing wage ("Davis-Bacon") requirements are met. These requirements are included in City loan and grant agreements with developers, along with provisions that the requirements be passed through to construction contractors and subcontractors at every tier. Notices to proceed with construction work are not issued until the Contract Compliance Unit indicates that a project has met the requirements. In addition,

the Contract Compliance Unit monitors projects during construction, including regular on-site visits, to ensure that requirements are actually being met.

iii. Environmental Requirements

All development and public service projects throughout the City of Oakland that receive any federal funds (U.S. Department of Housing and Urban Development) are subject to the provisions of the National Environmental Policy Act (NEPA) to ensure that the projects do not have an adverse impact on the natural and human environment.

The Executive Director's Office of the Community and Economic Development Agency, upon request from all government and local non-profit agencies, performs environmental assessments to determine whether a given project is exempt, categorically excluded or in need of an Environmental Assessment. All projects resulting in an Environmental Assessment with the Finding of No Significant Impact (FONSI) require public notification as well as formal permission from HUD to release grant funds.

Currently, there are four major federal grant program funds allocated through CEDA – HOME, CDBG, HOPWA, and EDI. These funds are used for housing and start-up funds for local businesses. CDBG funds aid in improving the quality of life for Oakland residents through senior and youth programs. HOPWA provides funding to expand services for Persons with AIDS. Federal funds are also used to maintain and enhance community parks and recreation facilities.

iv. Marketing Requirements

For all assisted housing developments, the City monitors marketing plans to ensure that project marketing solicits participation from all sectors of Oakland's diverse low and moderate-income community. Housing developers who receive funding from the City or Redevelopment Agency must comply with the City's Affirmative Fair Housing Marketing Plan, which has been reviewed and approved by HUD. A copy of the Affirmative Fair Housing Marketing requirements is included in Section III of this Consolidated Plan, in the portion of the subsection entitled "Specific Submission Requirements for Individual Programs" where requirements for the HOME program are delineated.

Because conventional marketing plans often fail to reach all minority communities, CEDA reviews project marketing plans before their implementation. The Office currently meets with each project developer and the developer's management agent prior to unit lease-ups or sales in order to review marketing plans and ensure that information on housing openings and services is made widely available. The Monitoring and Evaluation Unit perform the on-going monitoring of CEDA projects for racial and ethnic diversity.

v. Post-Occupancy Monitoring

CEDA also has responsibility for monitoring new construction and rehabilitation development projects on an annual basis to ensure that: (1) rents are below the maximum limit established by each applicable program; (2) occupancy is restricted to eligible

households; (3) tenant incomes are re-examined every year as required; (4) units are well maintained, and (5) the projects remain fiscally sound.

All of these monitoring efforts result in informational reports that are made available to the community and to City Council as it relates to Service Providers' compliance with contract objectives and this information is used as a basis for recommendation for continued funding of Service Providers.

The City Council's policy in prior years has been to evaluate a maximum of 10% of projects each year. City Council has directed that an evaluation be conducted on 100% of CDBG-funded projects. Evaluations were conducted by an outside consultant. The community, staff and City Council used the evaluation results for funding consideration for FY 2002/2003.

G. Citizen Participation and Public Comment

Citizen Participation Process

Background

The City's second five-year Consolidated Plan for Housing and Community Development, covering July 1, 2000 through June 30, 2005, was adopted and submitted to HUD in June 2000. The Consolidated Plan contains a Community Profile describing demographics, needs, and resources; a Five Year Strategy describing the City's priorities for assistance and strategies for meeting those priorities; and an Annual Action Plan covering proposed activities for the first year of the plan, July 1, 2000 through June 30, 2001, including specific applications for funding under four formula grant programs operated by the U.S. Department of Housing and Urban Development (HUD). These programs include: Community Development Block Grant (CDBG), HOME Investment Partnerships, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG). In addition, the City uses a variety of local and other non-Federal funds to implement activities in furtherance of its housing and community development strategy.

Public Hearing on Housing and Community Development Needs, and to Review Past Program Performance

A Public Hearing to solicit input from Oakland residents regarding housing and supportive service needs, non-housing community development needs, and past program performance was held at the City Council meeting on December 11, 2001 to review and consider FY 1999/2000 performance.

Publication of Draft Annual Action Plan and Notice of Public Hearing on Proposed Plan

The draft Annual Action Plan for FY 2002-2003 was released for a 30-day public comment period on April 23, 2002. A public notice that provided a summary of the plan and a request for comments and notice of the public hearing to consider the draft Plan was published in the Oakland Tribune Sunday, April 21 and Tuesday, April 23, 2002; in the Post Sunday, April 21 and Wednesday, April 24, 2002 and in the El Mundo Thursday, April 25, 2002. Notices were also mailed to housing and community development organizations and other interested parties.

Copies of the draft plan were placed on file with the Office of the City Clerk and in the main branch of the Oakland Public Library. Copies were available at no charge from the offices of the Community and Economic Development Agency.

Public Hearing on Proposed Annual Action Plan

A Public Hearing to consider the proposed Plan and hear public comments was held Tuesday, May 21, 2002, at 7:00 p.m. in the City Council Chambers, a time and place convenient and accessible to the general public.

Continued Changes from Prior Years for the CDBG Process

This is the second year of the new process adopted by City Council for obtaining community input into the development of the CDBG portion of the Consolidated Plan. The recommendations included here for the CDBG program are the result of input from new Community Development (CD) District boards, the Citizen Advisory Committee (CAC) and the City Manager. City Council members have participated in these deliberations in a variety of ways and there has been a substantial increase in the participation of residents from several areas. The District Boards remain a part of the process, but are more accountable to the Council members. Rather than have uniform processes, each Council Member developed a system that addresses the community participation needs in his/her respective district. This new process has brought a large number of new people into the CD process with representation from throughout the district.

During the review of proposals, the Community Development District Boards held a number of evening meetings to accommodate citizen review and recommendations for FY 2002-03 CDBG funding. Each district board reviewed the proposals, needs assessments provided by OCCUR, the results of the evaluation conducted by Gibson and Associates, and heard presentations from persons requesting funds to formulate its recommendations.

The CAC held four (4) meetings this past year as part of their review process. The first was a training and orientation session. The second was a hearing of the Housing and Economic Development proposals. The third was to hear the Neighborhood Improvement/Infrastructure and Public Service proposals, and the fourth meeting was to formulate their recommendations.

The CAC's recommendations for FY 2002-03 CDBG funding were formulated after receiving the recommendations from the CD District Boards, consideration of the presentations made by each organization that requested funds in response to the Request for Proposals (RFP), a review of information from the community needs assessments conducted by OCCUR and the evaluation of projects conducted by Gibson and Associates. The CAC wishes it to be noted that it:

1. Accepted/approved the recommendations of the local boards with regard to single district programs or services in the Neighborhood Improvements/Public Services category (about 46 proposals including one each for economic development, housing and fair housing).
2. Accepted/approved, the recommendations of the local boards with regard to the majority of Citywide programs or services (about 27 proposals – mainly economic development and housing).
3. After some discussion of City-run programs in Housing and Economic Development, the CAC remains concerned that City-administered programs are being held to a lesser standard of accountability than community-based organizations and that administrative issues raised in the Gibson Evaluation Report must be addressed. Specifically, the CAC recommended:
 - Continued follow-up on the administrative problems identified by Gibson & Associates in its evaluation report.

- That standards for increased accountability be established
- That staff submit detailed proposals such as those submitted by nonprofits, and
- That increased business assistance and commercial revitalization services be provided in the seven (7) CD districts.

Citizen Participation for ESG, HOME and HOPWA Funds

The Citizen Participation process for the other three formula grants remains unchanged from prior years.

- General uses of funds for these programs are included in the Annual Action Plan
- HOPWA funds are allocated to Alameda and Contra Costa counties by formula. Each County awards funds through a competitive process, using priorities established in their respective AIDS Housing Plans.
- ESG and HOME funds are awarded through a competitive process and approved by the City Council. Proposed allocations are subject to public review and comment consistent with the public review process for all City Council actions.

Public Comments

Public notices were placed in the Oakland Tribune, Post and El Mundo newspapers, announcing the public hearing and the availability of the draft plan. Citizens were invited to provide comments and input.

Copies of the draft plan were placed on file with the Office of the City Clerk and in the main branch of the Oakland Public Library. Copies were available at no charge from the offices of the Community and Economic Development Agency.

Written comments were accepted by the Community & Economic Development Agency through May 22, 2002.

Verbal comments were received at the public hearing before the City Council on May 21, 2002.

Summary of Verbal Comments Received at the Public Hearing

At the Public Hearing May 21, 2002, one speaker, a Council member, expressed concern regarding the cost of evaluations and asked whether the service would be ongoing, kept separate and whether it could be covered as part of the review by the Auditor's office.

Several speakers expressed concern that Jobs for the Homeless Consortium-Homeless Employment through Learning and Preparation was not recommended to receive funding; commended them on the work they do and requested reconsideration. The organization proposed to provide outreach, intake and orientation, addiction and recovery counseling; job training services for single homeless persons with multiple barriers to employment.

A representative of the Eden Information & Referral, Inc. thanked the City for funding their organization from the housing allocation.

Two speakers expressed thanks for the funding recommended for the Alameda County Health Care Foundation, spoke of the work that they do and stated that the level of funding was reduced from the previous year.

One speaker thanked the City for funding the Center for Independent Living.

Two speakers expressed concern and questioned why the San Antonio Development Corporation was not funded, spoke of the work that they do and that their ability to continue would be seriously impeded.

Summary of Written Comments

One writer expressed concern that the level of funding for the Alameda County Health Care Foundation was significantly reduced from the previous fiscal year and requested reconsideration.

One writer expressed disappointment that the process did not give adequate consideration to the proposal from the San Antonio Development Corporation (SACDC).

One Council member expressed an interest in the LEA Safe Passages Program.

Response to Comments

The Council President stated that we have to try and respect the process and acknowledged that we have a limited amount of funds and that it was difficult to change recommendations. Requested that the Agency make it a number priority to look into additional resources, such as the Private Industry Council (PIC) to support organizations such as Jobs for the Homeless Consortium; the outreach/service process was explained for PIC and Jobs. He acknowledged that SACDC was doing a tremendous job and that the Council has a difficult task.

Jobs for the Homeless Consortium-Homeless Employment

The organization had an impressive showing of support and several Council members supported finding funds for them due to the people they serve and asked the CMO to find funds and the program will be funded from CDBG carry forwards.

San Antonio Development Corporation

The district proposed that this project be funded from the economic development budget. Funding for this activity was not included in the staff proposal for Economic Development Programs or in the budget recommendations from the Citizen Advisory Committee or the City manager.

Fred Finch

The organization submitted proposals to serve two districts. Neither district stated a preference to fund this activity, and no funding was included in the budget recommendations from the Citizen Advisory Committee or the City Manager.

Project Outreach & Elmhurst Food Pantry

Two Council members expressed concern that no funding was recommended for the organizations; that many families and single parent homes would go hungry and asked the City to please try and find funds.

Schuman-Liles Clinic, Inc.

One Council Member commented that the organization had received funding that would assist in the relocation during the time improvements were being made.

LEA Safe Passages Program

City staff explained the program.

III. Program Specific Information

A CDBG: Program Specific Information

HUD requires that the City include specific additional information for the individual programs covered by the Consolidated Plan. The following pages provide the following information:

1. Specific CDBG Submission Requirements

The City does not anticipate any new float funded activities this fiscal year. The loan to the Small Business Growth Center is still outstanding. Float-funded activities use CDBG funds that have already been allocated to other activities that will not need to draw down funds until some point in the future. Float funded activities are implemented with great care to ensure that the loans are repaid and the funds are available for the original CDBG activities.

B. Specific HOME Submission Requirements

1. Resale/recapture Provisions to Ensure the Continuing Affordability of Homeownership Units Developed or Acquired with HOME Funds:

Although the City is not currently using HOME funds for development of owner-occupied housing or for first-time homebuyer assistance, the following provisions remain in force.

The City has in place controls to ensure that when HOME funds are utilized to assist first-time homebuyers, the units are either maintained as affordable units, or the HOME funds are recaptured and made available for eligible HOME expenditures on other projects and programs.

One set of controls pertains to mortgage assistance provided for acquisition of existing units.

A second set of controls pertains to projects involving the development (new construction, or acquisition and rehabilitation) of new affordable homeownership units with long-term use restrictions for low income occupancy.

These controls are described separately in the following pages.

a. *First-Time Homebuyer Resale Controls for Acquisition of Existing Units (Mortgage Assistance Program)*

Overview

Under this program, the City and the homeowner each have contributed to the purchase price of the home. Although title to the property is held only by the homeowner, when the City loan is repaid, the homeowner and the City will split the net proceeds (after paying selling costs and paying off the first mortgage) based on their relative financial investments in the home. If the homeowner remains in the property for 20 years, the City loan will be forgiven.

The homeowner's equity investment is the total of (i) the Down payment, (ii) payments of principal made on the first mortgage, and (iii) any capital improvements to the home made by the homeowner and approved by the City. Over time, the homeowner's equity investment increases as more of the principal on the first mortgage is repaid.

The City's investment is equal to the amount of the City loan.

Because the amount of the homeowner's equity investment rises over time, while the City's investment is constant, the homeowner's share of the net proceeds increases every year. This method provides an incentive to long-term ownership, which contributes to neighborhood stability.

If the property increases in value, the City and the homeowner will share the increase when the property is sold, based on their relative investment shares. If the property decreases in value, the homeowner and the City will divide the net sales proceeds in the same proportion, so that the City and the homeowner share the losses. However, the program does specify that the City will not forgive more than a pro-rata share of its loan. In other words, if the sales proceeds are insufficient to repay both the owner's investment and the City's loan, the amount of the City's loan that can be forgiven will not be more than 1/20 of the loan amount for each year the owner has occupied the home.

Examples of Repayment

Assumptions:

Original Purchase Price	\$150,000
5% Down payment	7,500
First Mortgage	107,500
City Second	30,000

Property Resold at the End of 5 Years

Calculation of Equity Investments:

Principal (1st Mortgage) Repaid	\$5,300	<i>(after 5 years)</i>
<u>Original Down payment</u>	<u>7,500</u>	
Homeowner Equity Investment	\$12,800	
City Equity Investment (Loan)	\$30,000	<i>(from above)</i>

Relative Equity Shares:

Total Equity Invested:

Homeowner	\$12,800
<u>City</u>	<u>\$30,000</u>
Total	\$42,800

Homeowner Equity Share: $\$12,800 / \$42,800 = 29.9\%$

City Equity Share: $\$30,000 / \$42,800 = 70.1\%$

i. Recapture provisions when assisted property appreciates

If the property appreciates, upon the sale of the house, the net proceeds (sales price less transaction costs and payoff of first mortgage) are divided between the homeowner and the City based on their relative investment shares. The longer the homeowner remains in the home and continues to pay the principal on the loan balance, the larger the share of proceeds the homeowner receives at the time of sale.

When the loan is repaid (in this example, 5 years later), with appreciation of 5%/year:

Gross Sales Price	\$191,442
Less Sales Costs	(13,401) <i>estimated</i>
<u>Less 1st Mortgage Balance</u>	<u>(102,200)</u>
Net Proceeds	\$75,841
Net Proceeds to Homeowner:	29.9% x \$75,841 = \$22,676
Net Proceeds to City:	70.1% x \$75,841 = \$53,165

ii. Recapture provisions when property does not appreciate

If the property fails to appreciate by an amount insufficient to repay both the homeowner's equity investment and the City loan, the City and the homeowner share the monetary loss in proportion to their respective investments.

For example, if the City's loan is \$30,000, the table on the following page illustrates the maximum allowable loss on the City loan.

When the loan is repaid, (in this example, 5 years later), with depreciation of 1.00% per year:

Gross Sales Price	\$142,649
Less Sales Costs	(9,985) <i>estimated</i>
<u>Less First Mortgage Balance</u>	<u>(102,200)</u>
Net Proceeds	\$30,464

Under the Shared Equity formula, the homeowner would receive 29.9% of this amount, or \$9,109, and the amount due on the City loan would be \$21,355.

However, because of the limitations noted above, the City cannot forgive this much of its loan after only five years occupancy. Instead, the required payment on the City loan would be \$22,500, and the homeowner would receive \$7,964.

Minimum Repayment Required When Sales Proceeds are Insufficient to Repay Loan

Occupancy Time (Yrs.)	Proportion of Occupancy Time to Compliance Period	Maximum Amount of City Second Loan Forgiven	Minimum Amount to be Repaid to City
1	5%	\$1,500	\$28,500
2	10%	\$3,000	\$27,000
3	15%	\$4,500	\$25,500
4	20%	\$6,000	\$24,000
5	25%	\$7,500	\$22,500
6	30%	\$9,000	\$21,000
7	35%	\$10,500	\$19,500
8	40%	\$12,000	\$18,000
9	45%	\$13,500	\$16,500
10	50%	\$15,000	\$15,000
11	55%	\$16,500	\$13,500
12	60%	\$18,000	\$12,000
13	65%	\$19,500	\$10,500
14	70%	\$21,000	\$9,000
15	75%	\$22,500	\$7,500
16	80%	\$24,000	\$6,000
17	85%	\$25,500	\$4,500
18	90%	\$27,000	\$3,000
19	95%	\$28,500	\$1,500
20	100%	\$30,000	\$0

The actual amount to be repaid to the City will be the *larger* of the amount determined by the equity sharing formula or the amount shown in the table above.

b. First time homebuyer resale controls for development of homeownership units with long term use restrictions

The City will provide a forgivable loan to the developer to be used for site acquisition, construction costs and related soft costs.

The City will ensure compliance with the HOME requirements for resale controls as follows:

1. Fair rate of return to owners: The developer will be required to restrict the price at which the initial and subsequent owners could resell their homes to an Affordable Sales Price (ASP), as defined below. When the initial owner and each subsequent owner sells an assisted unit, they will be able to receive from the net sales proceeds their original investment, plus all of the appreciation up to the maximum ASP, thereby assuring them a fair rate of return. The ASP will fluctuate based on both the maximum income limit for the unit and the interest rate at the time of sale.
2. Long-term affordability: The City will use a recorded regulatory agreement to ensure that houses are sold only to qualified lower income households, at an Affordable Sales Price as defined below.

Affordable Housing Cost:

A unit is affordable if a household devotes no more than 30 percent of its income to principal, interest, taxes, property insurance, utilities, homeowners' association dues and an allowance for maintenance costs.

Affordable Sales Price

An Affordable Sales Price is a sales price at which a household with an income equal to a specified percentage of area median income, adjusted for household size, pays no more than an Affordable Housing Cost. For homes restricted to households with incomes at or below 80 percent of median, the specified percentage for this calculation will be 70 percent of median income (this ensures that the homes are affordable to a range of lower income households). Some units may be restricted to lower income levels, with the formula for the ASP adjusted accordingly.

Affordable sales prices are based on the target income level (for example, 70 percent of median income), not the income of the actual homebuyer. The household size adjustment that is used in determining the income limit for purposes of setting the affordable price is based on the number of bedrooms in the unit, not the size of the homebuyer. This allows sales prices to be set in advance of identifying a specific buyer.

Homebuyers must qualify as lower income households based on their actual income and household size.

For purposes of determining the ASP, the following assumptions will be used:

- Downpayment of 5 percent of the sales price
- Mortgage term of 30 years
- Interest rate equal to the FNMA rate for conforming loans.

Enforceability

Because the unit is subject to resale restrictions that ensure the sales price will be affordable, it is expected that no additional City mortgage assistance will be needed or provided to keep the units affordable over the long term.

The City will record a Declaration of Resale Restrictions and Grant of First Right of Purchase against the land which would only be subordinated to the first deed for the buyer. At the City's discretion, the Declaration may be subordinated to the first deed of trust. The City will monitor the resale of all assisted units to ascertain that the affordability requirement is maintained. The loan agreement with the developer will contain appropriate pass-through enforcement provisions (the Declaration) for the City to ensure compliance on the part of both the developer and the homeowners.

2. Affirmative Marketing Procedures

The City requires, as part of the legally binding agreements it enters into with recipients of HOME funds, that all recipients pursue affirmative marketing efforts. These requirements include the following:

- a. All advertisements, brochures, signs, etc. must include the Fair Housing Logo and/or a statement that the owner is an Equal Housing Opportunity Provider.
- b. Owners must agree not to discriminate against potential tenants and/or purchasers on the basis of race, color, religion, family or marital status, age, national origin, sex, sexual preference, disability, AIDS or AIDS-related conditions, etc.
- c. Owners are required to make a good faith effort to seek eligible persons of all racial, ethnic and gender groups in Oakland. In particular, owners are required to take affirmative efforts to market available units to persons and groups least likely to apply for such housing by engaging in outreach efforts to community organizations, social service agencies, and fair housing groups, as well as advertising in newspapers likely to reach such populations.

As part of its monitoring of assisted projects and programs, the City will examine the records of owners/sponsors to ensure compliance with these Affirmative Marketing requirements and will require corrective action if necessary.

The City's Affirmative marketing requirements and procedures are described in the following pages.

CITY OF OAKLAND
COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY
AFFIRMATIVE FAIR MARKETING PROCEDURES

Methods and Practices for Informing the Public

In order to inform the public, owners, and prospective tenants about federal fair housing laws and the City's affirmative marketing policies, the City will include the Equal Housing Opportunity logotype and/or slogan, and a logotype and/or slogan indicating accessibility to the disabled, in all press releases, solicitations, and program information materials.

In addition, the City provides funding to a number of fair housing agencies to provide information and counseling regarding fair housing laws and policies.

Requirements and Practices for Owners

All developers who receive funds from the City's HOME program will be required to enter into loan agreements with the City prior to receiving any funds. These loan agreements are designed to bind the recipients to all of the HOME program requirements, including the affirmative fair marketing procedures.

As a condition of these agreements, not less than 120 days prior to project completion, owners must submit proposed marketing and management plans to the City for review and approval. Marketing plans must include the use of the fair housing logotype and/or slogan, and use of a logotype and/or slogan indicating accessibility to the disabled, and fair housing posters must be displayed at the project rental or sales office. Owners are required to advertise in newspapers of general circulation, and to provide notice to community groups when units become available.

Prior to commencing marketing activities, owners will be required to meet with City staff to review the proposed marketing strategy to ensure that affirmative marketing efforts will be employed.

Procedures for Outreach to Persons Not Likely to Apply

Owners are required to engage in special outreach to persons and groups in the housing market area who are not likely to apply for the housing without special outreach efforts. In particular, owners are required to advertise in commercial media which reaches such groups, and to provide notice to community organizations, fair housing agencies, and other similar organizations. Vacancies are also advertised through the City's Housing Counseling unit. Multilingual advertising is encouraged where such efforts would result in reaching persons and groups not likely to apply.

Recordkeeping and Monitoring

Owners are required to submit to the City copies of all advertisements with indicating the date the advertisements were placed and the media outlets which were used. Owners must also provide copies of notices sent to community groups and a listing of those groups to which notices were sent.

Owners are also required to provide the City with information regarding the characteristics of persons applying for vacant units, and the characteristics of persons actually selected for the units.

Assessment of Success and Corrective Actions

The City will review the records submitted by owners to ensure that affirmative fair marketing requirements are being met. Where the characteristics of applicants are significantly different from the make-up of the City's population (i.e., in cases where specific groups are over-represented or under-represented), the City will examine in more detail the owner's actions to determine if a violation of the requirements has occurred.

The City employs a variety of corrective actions. Initially, owners who have not fully complied with the requirements are directed to engage in targeted marketing efforts to reach groups not initially reached. In cases where owners refuse to comply with the affirmative fair marketing procedures, the City may take additional actions to secure performance under the loan agreement, including declaring the loan in default and recapturing the HOME funds.

3. Minority and Business Outreach Efforts

The Minority and Women-Owned Business Enterprise Programs that the City has used in the past to maximize opportunities for such firms to participate in City-funded activities have recently been prohibited by California Proposition 209, passed in November 1996. As a result, these programs are no longer employed. Nonetheless, State law does allow for compliance with requirements of federal grants. As a result, the loan and grant agreements that the City uses in connection with the HOME Program contain provisions that require recipients to undertake efforts to include minority and women-owned firms.

C. Specific ESG Submission Requirements

1. Process and Criteria for Awarding Funds

A Request for Proposals (RFP) is issued, inviting nonprofit service organizations to submit proposals outlining the proposed project/program, a proposed budget, and documenting the applicant's experience and qualifications. Applications are ranked on the basis of the following criteria:

- Quantity and Efficacy of Agency Support Services
- Cost Effectiveness
- Prevention Strategies/Client Advocacy/Special Circumstances
- Fiscal Management
- Unique or Innovative Character of Proposal
- Fundraising/Leveraging Capacity

Applicants are ranked by a review panel, with interviews and/or site visits as deemed necessary. City staff then provides recommendations to the City Council for final approval. Upon this approval, grant contracts are produced and executed.

Matching Funds

The City will provide matching funds in the amount of \$363,000 from the following sources:

GRANT AMOUNT	PURPOSE	MATCH AMOUNT
\$363,000	Emergency Housing Program	\$115,000
	Oakland Army Base Temporary Winter Shelter	\$100,000
	Homeless Mobile Outreach Program - \$176,000	\$52,750
	East Oakland Shelter Lease Cost	\$40,000
	Lease Value-Oakland and Relocation Army Base Temporary Winter Shelter	\$55,250
	TOTAL MATCH	\$363,000

D. Specific HOPWA Submission Requirements

The City of Oakland is the recipient of HOPWA funds for the Oakland Eligible Metropolitan Area (EMA) consisting of Alameda and Contra Costa Counties. The City allocates funds to Contra Costa and Alameda Counties for distribution within their respective counties through a Request For Proposals (RFP) process, and, in conjunction with other agencies in Alameda County, determines specific allocations within the entire EMA. By agreement, HOPWA funds are distributed between Alameda and Contra Costa counties based on the relative proportion of AIDS cases in the two counties. 1% of the HOPWA grant is allocated for the City's administrative costs to be incurred in administering grant amounts and allocating the grant to the HOPWA project sponsors.

1. *Urgent Housing and Supportive Service Needs Not Currently Being Addressed and How Proposed Activities Will Address Those Needs:*

Estimating the number of homeless people who are HIV positive is difficult. Many people that are infected are unaware of, or do not reveal, their status until they have developed AIDS. Estimates of positivity are therefore based on numbers of known AIDS cases. These estimates provide one basis for assessing the number of people with urgent housing and supportive service needs.

Alameda County

In the late 1990's, the National Commission on AIDS estimated the rate of HIV infection among homeless people to be between 15 and 25 percent.¹ The 1997 Alameda County HIV/AIDS Epidemiology and Surveillance Office reported that more than 13,500 individuals had been infected with HIV in Alameda County since the early 1980s.

The Alameda County Public Health Department's 2000 AIDS Epidemiology Report indicates a total of 5,960 diagnosed cases of AIDS from 1980 to 2000 among Alameda County residents, the majority White (45%) or African American (42%) males (88%), adults age 30-49 (71%). And over 58% of the reported AIDS cases resided in the City of Oakland at time of diagnosis. These totals do not include reported HIV cases.

The largest number of AIDS cases diagnosed in a single year in Alameda County occurred in 1992 (626 cases). Since then, there has been a steady decline in the number of cases diagnosed each year. However, the case rates in Alameda County continue to exceed the statewide and national AIDS case rates. In 2000, the AIDS case rates per 100,000 population in Alameda County were 48.0 among African Americans, 9.7 among Hispanics, and 8.9 among Whites.² The National

¹ Alameda County-Wide Homeless Continuum of Care Plan - 1997

² 2001 AIDS Epidemiology Report – Alameda County Public Health Department

Commission on AIDS estimates the rate of HIV infection among homeless people is between 15 and 25 percent.³

The fatality rate has continued to decline each year. Of the 5,960 Alameda County residents diagnosed with AIDS, at least 3,598 have died, yielding a case fatality rate of 60%. For individuals diagnosed between 1995 and 2000, the case fatality rate has been less than 30%. Earlier diagnosis, improved clinical management and increased availability of anti-retroviral therapies have resulted in longer life expectancy for individuals infected with HIV⁴, resulting calling for increased housing and service needs for the HIV/AIDS population and their families.

Based on information cited in the 1997 Long Term Care Facilities Plan for People Living with AIDS in Alameda and Contra Costa Counties, more than 1,907 people are living with AIDS within Alameda County. In the 1993-94 Provider Survey conducted by the Ryan White Planning Council, providers in Alameda and Contra Costa Counties estimated that among their clients there were 1,423 people living with HIV/AIDS that had an unmet housing need. These needs included assistance locating suitable housing or shelter, temporary housing, and long-term free or subsidized housing, or housing vouchers. Since that time, life expectancy of persons living with HIV and eventually AIDS has increased while the increase of housing resources for people with HIV/AIDS has grown minimally.

People with AIDS also emphasize the need for housing resources. Ten focus groups, comprised of persons with HIV/AIDS were conducted in Alameda County in 1993, housing was named the highest priority by five groups: 1. African American men who have sex with men; 2. Women; 3. Intravenous drug users; 4. Homeless people; and 5. Persons receiving services from County facilities. Housing was ranked among the top four priorities for all other groups interviewed except white men who have sex with men, who ranked housing last among nine categories of need.

Contra Costa County

From February 1982 to March 31, 2001, the Contra Costa County Department of Public Health reports a cumulative total of 4,900 Contra Costa County residents estimated to have been infected with the HIV virus. Of the 4,900, 2,199 (44.9%) have been diagnosed with and reported to have AIDS. This represents a cumulative incidence of 231.8 per 100,000 population using 2000 Census Data. Of the 2,199 AIDS cases, 1,415 of these people have died of AIDS.

³ Alameda County-Wide Homeless Continuum of Care Plan - 1997

⁴ 2001 AIDS Epidemiology Report – Alameda County Public Health Department

Within Contra Costa County, 84% of AIDS cases are adult and adolescent males and 16% are female adults and adolescents. The largest percentages of males contracted with AIDS are gay/bisexuals and the most heavily affected female population is heterosexual drug users (injection).

The breakdown of race/ethnicity of those infected with AIDS in Contra Costa County is White (57%), African American (30.1%), Latino (10.5%), Asian/Pacific Islander (2%) and Native American/Alaskan (.4%). The largest age group with AIDS is adults between the ages of 30 and 39.⁵

The results of a November, 1992, survey indicates a range of needs for the HIV population within Contra Costa County. The range includes housing affordable to lower income ambulatory persons with HIV/AIDS, and supportive housing for person's special services and/or medical care. Twenty-nine percent of the 140 respondents stated they were concerned with their housing security over the next six months. Additionally, community forums held in each region of the County identified housing as an ongoing need. A 1996 survey of 520 (unduplicated) individuals receiving services throughout the County AIDS Program found that, low income is a problem experienced by most HIV-positive clients who use publicly funded services.

2. *Public and Private Resources Expected to be Made Available in Connection with HOPWA Activities*

Housing development for people with HIV/AIDS will continue to leverage local government funds such as HOME, CDBG, and/or Redevelopment Agency funds, and private sector financing. Supportive services funding will be supplemented through the Ryan White CARE Act Title II funds, private donations, local General Purpose Funds, local public funds, the AIDS Drug Assistance Program, the State of California and Home-Based Care Program, and, the Residential AIDS Shelter Program.

⁵ HIV/AIDS Epidemiology Report June 2001 – Contra Costa County Health Services Public Health Communicable Disease Programs

3. *Method of Selecting Project Sponsors*

Alameda County

The Alameda County Multi-Year AIDS Housing Plan identifies priority areas for HOPWA funds. Each year, specific priorities not yet addressed in the county, will be selected from the Plan, based on the amount of funds available. Requests for Proposals or Requests for Letters of Interest will be developed for the selected priorities, and distributed widely to interested developers and service providers. Proposals will be reviewed according to criteria established in the RFP/RFLOI by City and County staff, and, where appropriate, by review panels convened from the community. Alameda County will oversee this process and will make recommendations to the City of Oakland for final approval. At the end of the year, a community meeting will be convened to evaluate progress under the AIDS Housing Plan and to reevaluate the priorities contained in the Plan.

Contra Costa County

The Contra Costa County HIV/AIDS Housing Plan identifies priority populations and housing recommendations for addressing the needs of low-income persons living with HIV/AIDS. HOPWA funds for supportive services will be awarded through a competitive application process implemented by the AIDS Program of the Contra Costa County Health Services Department. HOPWA funds used for development of affordable rental housing for people with HIV/AIDS, will be awarded through a competitive application process involving Contra Costa's Entitlement Jurisdictions: the cities of Antioch, Concord, Pittsburg, Richmond, and Walnut Creek, and the Urban County - and the Title I Ryan White Planning Council. Applications will be reviewed by the participating jurisdictions according to criteria established in the HOPWA application, with recommendations submitted to the Contra Costa County Board of Supervisors for approval.

IV. Projects/Activities Proposed for Federal Grant Funding

This section contains lists, maps and detailed descriptions of all projects, programs and activities to be funded from FY 2002-2003 Federal grants. Included here are the following:

1. Funding Sources (from Community 2020 software used for Plan preparation)
2. FY 2002-2003 projects listed by project name
3. FY 2002-2003 projects listed by project ID number
(this table is used as a key to the maps)
4. FY 2002-2003 projects by listed by HUD matrix code (activity type)
5. Maps showing locations of projects, identified by project ID number
6. Detailed project information sheets (HUD Consolidated Plan Table 3.

FY 2002-03 Funding Sources

Entitlement Grant (includes reallocated funds)	
CDBG	\$10,043,000
ESG	\$363,000
HOME	\$4,918,000
HOPWA	<u>\$1,969,000</u>
Total	\$17,293,000
Prior Years' Program Income NOT previously programmed or reported	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	<u>0</u>
Total	\$0
Reprogrammed Prior Years' Funds	
CDBG	\$479,250
ESG	\$0
HOME	0
HOPWA	<u>0</u>
Total	\$479,250
Total Estimated Program Income	
Program Income	<u>\$1,987,193</u>
Total	\$1,987,193
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	\$19,759,443
Other Funds	\$0
Submitted Proposed Projects Totals	\$19,759,443
Un-Submitted Proposed Projects Totals	\$0

FY 2002-03 PROJECTS BY PROJECT NAME

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
28	A Safe Place/Domestic Violence Assistance Program (G75850)	15,302				15,302
65	ACORN Housing Corporation - Homeownership Education, Counseling and Support Project	30,500				30,500
6	Alameda County Community Food Bank/Shared Maintenance & Delivery Scholarships (G19550)	37,419				37,419
2	Alameda County Health Care Foundation/Model Neighborhood Program (H66880)	47,071				47,071
26	Alzheimer's Services of the East Bay/Dementia Specific Adult Day Health Care (H67200)	108,841				108,841
36	Bay Area Community Services/Meals on Wheels for Seniors (G148910)	87,834				87,834
32	Camp Fire Boys & Girls, Oakland East Bay Council/Kids with Dreams Project (G91800)	60,000				60,000
31	CDBG Program Monitoring/Administration	1,507,150				1,507,150
33	Center for Independent Living/Housing Search & Counseling for the Disabled	99,750				99,750
29	CHDO Operating Support		245,900			245,900
11	Community & Economic Development Agency - Access Improvement Program	217,000				217,000
61	Community & Economic Development Agency - Economic Development/Business Development Program Delivery Costs	325,300				325,300
34	Community & Economic Development Agency - Economic Development/National Development Council	25,000				25,000
64	Community & Economic Development Agency - Economic Development/NCR Program	607,250				607,250
92	Community & Economic Development Agency - Economic Development/NCR Program – Eastlake and Fruitvale Main Street	100,000				100,000
60	Community & Economic Development Agency - Economic Development/Project Development and Neighborhood Commercial Revitalization Program Delivery Costs	1,500,033				1,500,033

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
9	Community & Economic Development Agency - Lead Safe Housing Paint Program	225,000				225,000
66	Community & Economic Development Agency - Rehabilitation Loan Program	3,625,000				3,625,000
44	Community & Economic Development Agency - Supplemental Hunger Program (H49400)	43,211				43,211
14	Community & Economic Development Agency - Winter Relief Program	225,000				225,000
67	Community & Economic Development Agency - Vacant Housing Program	245,000				245,000
27	Community Development Corporation of Oakland/ Acquisition & Rehab, Vacant Lot Development, Community Housing Fair (H75530)	40,599				40,599
70	East Bay Central American Refugee Committee/Youth and Family Enrichment Project	34,000				34,000
47	East Bay Community Law Center - Housing Advocacy Project	66,000				66,000
69	East Oakland Community Project - Relocation of Emergency Housing Facility	120,000				120,000
68	East Oakland Community Project - Shelter Rent	120,000				120,000
62	Eden Council for Hope and Opportunity - Home Equity Conversion Counseling	23,000				23,000
13	Eden Council for Hope and Opportunity - Project Share	38,000				38,000
23	Eden Council for Hope and Opportunity - Rental Assistance Program	60,000				60,000
71	Eden I&R, Inc. - Housing Outreach/Information Access	50,000				50,000
19	Emergency Shelter Program			363,000		363,000
8	Family Violence Law Center/Domestic Violence Prevention Project (G53600)	54,912				54,912
21	Friends of Golden Gate Library/ Computer Laboratory (H48000)	50,749				50,749
72	Friends of Peralta Hacienda Historical Park/ Design & Construction of Peralta Park Community Activity Center (G141810)	100,000				100,000
73	Girls Incorporated of Alameda County/GIRLStart at Lockwood Elementary School	48,500				48,500
74	Grandparents and Relatives as Second Parents	74,118				74,118
37	Healthy Babies Project/Healthy Families Program (G76750)	68,828				68,828
30	HOME Program Monitoring and Administration		491,800			491,800
18	HOPWA - Alameda County				1,452,728	1,452,728

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
24	HOPWA - City Monitoring and Administration - HOPWA Program				19,690	19,690
38	HOPWA - Contra Costa County - HOPWA Program				496,582	496,582
15	Housing Development		4,180,300			4,180,300
63	Housing Rights, Inc. - Comprehensive Fair Housing Services	60,000				60,000
39	International Institute of the East Bay/Caregivers Job Training and Placement Program (G191210)	32,000				32,000
49	Jobs for Homeless Consortium/H.E.L.P. Program (H77500)	75,000				75,000
79	La Clinica de la Raza-Fruitvale Health Project, Inc./Hawthorne Elementary School-Based Clinic (G149210)	22,566				22,566
80	Lao Family Community Development, Inc./Multilingual Homeownership Center	100,000				100,000
81	Laurel Jujitsu-American Judo & Jujitsu Federation/Violence Prevention Program	8,080				8,080
82	Law Center for Families/ Domestic Violence Prevention Project	30,000				30,000
4	Legal Assistance for Seniors/ Legal Services for Seniors (H47300)	49,927				49,927
45	Life Enrichment Agency-Aging, Health & Human Services/A Safe Passage Program (G149510)	153,637				153,637
22	Life Enrichment Agency-Aging, Health & Human Services/Senior Companion Information Referral Program (H77920)	39,272				39,272
76	Life Enrichment Agency-Parks & Recreation/Bushrod Park Storage Shed	4,995				4,995
75	Life Enrichment Agency-Parks & Recreation/Bushrod Recreation Center Exterior Basketball Court Lighting	12,000				12,000
53	Life Enrichment Agency-Parks & Recreation/Drums & Percussions Program	1,500				1,500
77	Life Enrichment Agency-Parks & Recreation/Poplar Hip Hop Urban Dance Program	8,480				8,480
78	Life Enrichment Agency-Parks & Recreation/Technical Literacy Program	17,143				17,143
55	Life Long Medical Care-Over 60 Health Center/East Oakland Clinic (H74100)	47,071				47,071
20	Minor Home Repair Program	250,000				250,000
84	Oakland ReLeaf/Urban Forestry Program	10,465				10,465
16	Oakland Small Business Growth Center	225,000				225,000

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
83	OBDC Program Delivery Costs	236,000				236,000
91	OBDC Microloan Delivery Costs	79,000				79,000
85	Phase III/Substance Abuse Recovery Program (H20500)	60,000				60,000
1	Project Re-Connect (H08600)	103,462				103,462
5	Project SEED/Supplemental Math Instruction Program (G191520)	50,000				50,000
5	Project SEED/Supplemental Math Instruction Program (G14550)	45,674				45,674
5	Project SEED/Supplemental Math Instruction Program (G17550)	50,000				50,000
5	Project SEED/Supplemental Math Instruction Program (G18550)	60,000				60,000
5	Project SEED/Supplemental Math Instruction Program (G191510)	14,927				14,927
5	Project SEED/Supplemental Math Instruction Program (G191530)	37,656				37,656
86	Rebuilding Together with Christmas in April Oakland - Christmas in April Program	50,000				50,000
87	Schuman-Liles Clinic, Inc./ Eastmont Town Center Facility Leasehold Improvements	88,927				88,927
12	Sentinel Fair Housing - Fair Housing and Landlord/Tenant Counseling Program	130,000				130,000
88	Spanish Speaking Citizens' Foundation/Capital Improvements	30,000				30,000
89	Spanish Speaking Unity Council/Fruitvale Façade & Street Improvement Program	117,568				117,568
90	Sports4Kids/School-Based Sports & Fitness Program	5,000				5,000
35	St. Mary's Center/Senior Homeless Case Management Program (G16050)	50,000				50,000
59	The First Place Fund for Youth/Emancipation Training Center (G191110)	73,725				73,725
	TOTAL	12,509,443	4,918,000	363,000	1,969,000	19,759,443

**FY 2002-03 PROJECTS BY PROJECT NUMBER
(Key for Maps and Project Detail Sheets)**

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
1	Project Re-Connect (H08600)	103,462				103,462
2	Alameda County Health Care Foundation/Model Neighborhood Program (H66880)	47,071				47,071
4	Legal Assistance for Seniors/ Legal Services for Seniors (H47300)	49,927				49,927
5	Project SEED/Supplemental Math Instruction Program (G191520)	50,000				50,000
5	Project SEED/Supplemental Math Instruction Program (G14550)	45,674				45,674
5	Project SEED/Supplemental Math Instruction Program (G17550)	50,000				50,000
5	Project SEED/Supplemental Math Instruction Program (G18550)	60,000				60,000
5	Project SEED/Supplemental Math Instruction Program (G191510)	14,927				14,927
5	Project SEED/Supplemental Math Instruction Program (G191530)	37,656				37,656
6	Alameda County Community Food Bank/Shared Maintenance & Delivery Scholarships (G19550)	37,419				37,419
8	Family Violence Law Center/Domestic Violence Prevention Project (G53600)	54,912				54,912
9	Community & Economic Development Agency - Lead Safe Housing Paint Program	225,000				225,000
11	Community & Economic Development Agency - Access Improvement Program	217,000				217,000
12	Sentinel Fair Housing - Fair Housing and Landlord/Tenant Counseling Program	130,000				130,000
13	Eden Council for Hope and Opportunity - Project Share	38,000				38,000
14	Community & Economic Development Agency - Winter Relief Program	225,000				225,000
15	Housing Development		4,180,300			4,180,300
16	Oakland Small Business Growth Center	225,000				225,000
18	HOPWA - Alameda County				1,452,728	1,452,728
19	Emergency Shelter Program			363,000		363,000
20	Minor Home Repair Program	250,000				250,000
21	Friends of Golden Gate Library/ Computer Laboratory (H48000)	50,749				50,749
22	Life Enrichment Agency-Aging, Health & Human Services/Senior Companion Information Referral Program (H77920)	39,272				39,272

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
23	Eden Council for Hope and Opportunity - Rental Assistance Program	60,000				60,000
24	HOPWA - City Monitoring and Administration - HOPWA Program				19,690	19,690
26	Alzheimer's Services of the East Bay/Dementia Specific Adult Day Health Care (H67200)	108,841				108,841
27	Community Development Corporation of Oakland/ Acquisition & Rehab, Vacant Lot Development, Community Housing Fair (H75530)	40,599				40,599
28	A Safe Place/Domestic Violence Assistance Program (G75850)	15,302				15,302
29	CHDO Operating Support		245,900			245,900
30	HOME Program Monitoring and Administration		491,800			491,800
31	CDBG Program Monitoring/Administration	1,507,150				1,507,150
32	Camp Fire Boys & Girls, Oakland East Bay Council/Kids with Dreams Project (G91800)	60,000				60,000
33	Center for Independent Living/Housing Search & Counseling for the Disabled	99,750				99,750
34	Community & Economic Development Agency - Economic Development/National Development Council	25,000				25,000
35	St. Mary's Center/Senior Homeless Case Management Program (G16050)	50,000				50,000
36	Bay Area Community Services/Meals on Wheels for Seniors (G148910)	87,834				87,834
37	Healthy Babies Project/Healthy Families Program (G76750)	68,828				68,828
38	HOPWA - Contra Costa County - HOPWA Program				496,582	496,582
39	International Institute of the East Bay/Caregivers Job Training and Placement Program (G191210)	32,000				32,000
44	Community & Economic Development Agency - Supplemental Hunger Program (H49400)	43,211				43,211
45	Life Enrichment Agency-Aging, Health & Human Services/A Safe Passage Program (G149510)	153,637				153,637
47	East Bay Community Law Center - Housing Advocacy Project	66,000				66,000
49	Jobs for Homeless Consortium/H.E.L.P. Program (H77500)	75,000				75,000
53	Life Enrichment Agency-Parks & Recreation/Drums & Percussions Program	1,500				1,500
55	Life Long Medical Care-Over 60 Health Center/East Oakland Clinic (H74100)	47,071				47,071

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
59	The First Place Fund for Youth/Emancipation Training Center (G191110)	73,725				73,725
60	Community & Economic Development Agency - Economic Development/Project Development and Neighborhood Commercial Revitalization Program Delivery Costs	1,500,033				1,500,033
61	Community & Economic Development Agency - Economic Development/Business Development Program Delivery Costs	325,300				325,300
62	Eden Council for Hope and Opportunity - Home Equity Conversion Counseling	23,000				23,000
63	Housing Rights, Inc. - Comprehensive Fair Housing Services	60,000				60,000
64	Community & Economic Development Agency - Economic Development/NCR Program	607,250				607,250
65	ACORN Housing Corporation - Homeownership Education, Counseling and Support Project	30,500				30,500
66	Community & Economic Development Agency - Rehabilitation Loan Program	3,625,000				3,625,000
67	Community & Economic Development Agency - Vacant Housing Program	245,000				245,000
68	East Oakland Community Project - Shelter Rent	120,000				120,000
69	East Oakland Community Project - Relocation of Emergency Housing Facility	120,000				120,000
70	East Bay Central American Refugee Committee/Youth and Family Enrichment Project	34,000				34,000
71	Eden I&R, Inc. - Housing Outreach/Information Access	50,000				50,000
72	Friends of Peralta Hacienda Historical Park/ Design & Construction of Peralta Park Community Activity Center (G141810)	100,000				100,000
73	Girls Incorporated of Alameda County/GIRLStart at Lockwood Elementary School	48,500				48,500
74	Grandparents and Relatives as Second Parents	74,118				74,118
75	Life Enrichment Agency-Parks & Recreation/Bushrod Recreation Center Exterior Basketball Court Lighting	12,000				12,000
76	Life Enrichment Agency-Parks & Recreation/Bushrod Park Storage Shed	4,995				4,995

PROJ #	PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
77	Life Enrichment Agency-Parks & Recreation/Poplar Hip Hop Urban Dance Program	8,480				8,480
78	Life Enrichment Agency-Parks & Recreation/Technical Literacy Program	17,143				17,143
79	La Clinica de la Raza-Fruitvale Health Project, Inc./Hawthorne Elementary School-Based Clinic (G149210)	22,566				22,566
80	Lao Family Community Development, Inc./Multilingual Homeownership Center	100,000				100,000
81	Laurel Jujitsu-American Judo & Jujitsu Federation/Violence Prevention Program	8,080				8,080
82	Law Center for Families/ Domestic Violence Prevention Project	30,000				30,000
83	OBDC Program Delivery Costs	236,000				236,000
84	Oakland ReLeaf/Urban Forestry Program	10,465				10,465
85	Phase III/Substance Abuse Recovery Program (H20500)	60,000				60,000
86	Rebuilding Together with Christmas in April Oakland - Christmas in April Program	50,000				50,000
87	Schuman-Liles Clinic, Inc./ Eastmont Town Center Facility Leasehold Improvements	88,927				88,927
88	Spanish Speaking Citizens' Foundation/Capital Improvements	30,000				30,000
89	Spanish Speaking Unity Council/Fruitvale Façade & Street Improvement Program	117,568				117,568
90	Sports4Kids/School-Based Sports & Fitness Program	5,000				5,000
91	OBDC Microloan Delivery Costs	79,000				79,000
92	Community & Economic Development Agency - Economic Development/NCR Program – Eastlake and Fruitvale Main Street	100,000				100,000
	TOTAL	12,509,443	4,918,000	363,000	1,969,000	19,759,443

FY 2002-03 ACTIVITIES BY ACTIVITY TYPE (HUD MATRIX CODE)

PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
Homeless Facilities (03C)					
East Oakland Community Project - Relocation of Emergency Housing Facility	120,000				120,000
Neighborhood Facilities (03E)					
Friends of Peralta Hacienda Historical Park/ Design & Construction of Peralta Park Community Activity Center (G141810)	100,000				100,000
Spanish Speaking Citizens' Foundation/Capital Improvements	30,000				30,000
Parks and Recreational Facilities (03F)					
Life Enrichment Agency-Parks & Recreation/Bushrod Park Storage Shed	4,995				4,995
Life Enrichment Agency-Parks & Recreation/Bushrod Recreation Center Exterior Basketball Court Lighting	12,000				12,000
Health Facilities (03P)					
Schuman-Liles Clinic, Inc./ Eastmont Town Center Facility Leasehold Improvements	88,927				88,927
Operating Costs of Homeless/AIDS Housing (03T)					
Community & Economic Development Agency - Winter Relief Program	225,000				225,000
East Oakland Community Project - Shelter Rent	120,000				120,000
Emergency Shelter Program			363,000		363,000
HOPWA - Alameda County				1,452,728	1,452,728
HOPWA - Contra Costa County - HOPWA Program				496,582	496,582
Public Services (General) (05)					
ACORN Housing Corporation - Homeownership Education, Counseling and Support Project	30,500				30,500
Alameda County Community Food Bank/Shared Maintenance & Delivery Scholarships (G19550)	37,419				37,419
Community & Economic Development Agency - Supplemental Hunger Program (H49400)	43,211				43,211
East Bay Central American Refugee Committee/Youth and Family Enrichment Project	34,000				34,000

PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
Eden Council for Hope and Opportunity - Home Equity Conversion Counseling	23,000				23,000
Eden Council for Hope and Opportunity - Project Share	38,000				38,000
Eden Council for Hope and Opportunity - Rental Assistance Program	60,000				60,000
Eden I&R, Inc. - Housing Outreach/Information Access	50,000				50,000
Friends of Golden Gate Library/ Computer Laboratory (H48000)	50,749				50,749
Lao Family Community Development, Inc./Multilingual Homeownership Center	100,000				100,000
Life Enrichment Agency-Aging, Health & Human Services/A Safe Passage Program (G149510)	153,637				153,637
Senior Services (05A)					
Alzheimer's Services of the East Bay/Dementia Specific Adult Day Health Care (H67200)	108,841				108,841
Bay Area Community Services/Meals on Wheels for Seniors (G148910)	87,834				87,834
Grandparents and Relatives as Second Parents	74,118				74,118
Legal Assistance for Seniors/ Legal Services for Seniors (H47300)	49,927				49,927
Life Enrichment Agency-Aging, Health & Human Services/Senior Companion Information Referral Program (H77920)	39,272				39,272
Life Long Medical Care-Over 60 Health Center/East Oakland Clinic (H74100)	47,071				47,071
St. Mary's Center/Senior Homeless Case Management Program (G16050)	50,000				50,000
Youth Services (age 13-18) (05D)					
Alameda County Health Care Foundation/Model Neighborhood Program (H66880)	47,071				47,071
Camp Fire Boys & Girls, Oakland East Bay Council/Kids with Dreams Project (G91800)	60,000				60,000
Life Enrichment Agency-Parks & Recreation/Drums & Percussions Program	1,500				1,500
Life Enrichment Agency-Parks & Recreation/Poplar Hip Hop Urban Dance Program	8,480				8,480
Oakland ReLeaf/Urban Forestry Program	10,465				10,465
Project Re-Connect (H08600)	103,462				103,462
The First Place Fund for Youth/Emancipation Training Center (G191110)	73,725				73,725

PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
Substance Abuse Services (05F)					
Healthy Babies Project/Healthy Families Program (G76750)	68,828				68,828
Phase III/Substance Abuse Recovery Program (H20500)	60,000				60,000
Domestic Violence Services (05G)					
A Safe Place/Domestic Violence Assistance Program (G75850)	15,302				15,302
Family Violence Law Center/Domestic Violence Prevention Project (G53600)	54,912				54,912
Law Center for Families/ Domestic Violence Prevention Project	30,000				30,000
Employment Training (05H)					
International Institute of the East Bay/Caregivers Job Training and Placement Program (G191210)	32,000				32,000
Jobs for Homeless Consortium/H.E.L.P. Program (H77500)	75,000				75,000
Crime Awareness/Prevention (05I)					
Laurel Jujitsu-American Judo & Jujitsu Federation/Violence Prevention Program	8,080				8,080
Tenant/Landlord Counseling (05K)					
East Bay Community Law Center - Housing Advocacy Project	66,000				66,000
Services for Children (under age 12) (05L)					
Girls Incorporated of Alameda County/GIRLStart at Lockwood Elementary School	48,500				48,500
La Clinica de la Raza-Fruitvale Health Project, Inc./Hawthorne Elementary School-Based Clinic (G149210)	22,566				22,566
Life Enrichment Agency-Parks & Recreation/Technical Literacy Program	17,143				17,143
Project SEED/Supplemental Math Instruction Program (G191520)	50,000				50,000
Project SEED/Supplemental Math Instruction Program (G14550)	45,674				45,674
Project SEED/Supplemental Math Instruction Program (G17550)	50,000				50,000
Project SEED/Supplemental Math Instruction Program (G18550)	60,000				60,000
Project SEED/Supplemental Math Instruction Program (G191510)	14,927				14,927
Project SEED/Supplemental Math Instruction Program (G191530)	37,656				37,656
Sports4Kids/School-Based Sports & Fitness Program (05Q)	5,000				5,000
Construction of Housing (12)					

PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
Community Development Corporation of Oakland/ Acquisition & Rehab, Vacant Lot Development, Community Housing Fair (H75530)	40,599				40,599
Housing Development		4,180,300			4,180,300
Rehabilitation: Single-Unit Residential (14A)					
Community & Economic Development Agency - Access Improvement Program	217,000				217,000
Community & Economic Development Agency - Rehabilitation Loan Program	3,625,000				3,625,000
Community & Economic Development Agency - Vacant Housing Program	245,000				245,000
Minor Home Repair Program	250,000				250,000
Rebuilding Together with Christmas in April Oakland - Christmas in April Program	50,000				50,000
Lead-Based Paint/Leas Hazard Testing/Abatement (14I)					
Community & Economic Development Agency - Lead Safe Housing Paint Program	225,000				225,000
Commercial/Industrial Infrastructure Development (18B)					
Spanish Speaking Unity Council/Fruitvale Façade & Street Improvement Program	117,568				117,568
Economic Development: Technical Assistance (18B)					
Community & Economic Development Agency - Economic Development/Business Development Program Delivery Costs	325,300				325,300
Community & Economic Development Agency - Economic Development/National Development Council	25,000				25,000
Community & Economic Development Agency - Economic Development/NCR Program – Eastlake and San Antonio Main Street	100,000				100,000
Community & Economic Development Agency - Economic Development/NCR Program	607,250				607,250
Community & Economic Development Agency - Economic Development/Project Development and Neighborhood Commercial Revitalization Program Delivery Costs	1,500,033				1,500,033
OBDC Microloan Delivery Costs	79,000				79,000
OBDC Program Delivery Costs	235,000				235,000
Micro-Enterprise Assistance (18C)					

PROJECT/PROGRAM NAME	CDBG	HOME	ESG	HOPWA	TOTAL
Oakland Small Business Growth Center	225,000				225,000
General Program Administration (21A)					
CDBG Program Monitoring/Administration	1,507,150				1,507,150
HOPWA - City Monitoring and Administration - HOPWA Program				19,690	19,690
Fair Housing Activities (21D)					
Center for Independent Living/Housing Search & Counseling for the Disabled	99,750				99,750
Housing Rights, Inc. - Comprehensive Fair Housing Services	60,000				60,000
Sentinel Fair Housing - Fair Housing and Landlord/Tenant Counseling Program	130,000				130,000
HOME Administration/Planning Costs (21H)					
HOME Program Monitoring and Administration		491,800			491,800
HOME CHDO Operating Costs (21I)					
CHDO Operating Support		245,900			245,900
TOTAL	12,509,443	4,918,000	363,000	1,969,000	19,759,443

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Project Re-Connect	05D Youth Services	CDBG	\$ 103,462
H08600	Youth Programs	570.201(e)	ESG	\$ 0
		72 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	This program will provide intervention counseling for low- and moderate-income high-risk youth aged 12 to 16 years and their families to reduce recidivism among juvenile offenders. Educational and support services are offered to assist the youth connect back to their families, schools and society. (Eastlake/San Antonio/Chinatown, Western Oakland, Central Oakland, Elmhurst)		TOTAL	\$ 103,462
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3580 Laurel Avenue, Oakland, CA 94602

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	Alameda County Health Care Fndtn/Model Neighborhood Program	05D Youth Services	CDBG	\$ 47,071
H66800	Youth Programs	570.201(e)	ESG	\$ 0
		36 Youth	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 47,071
			Total Other Funding	\$ 0

This program will provide health care work experience, mentor support, and health education to promote the development of low-income minority youth at Elmhurst Middle School in the Elmhurst District.

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1411 East 31st Street, Oakland, CA 94602

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	Legal Assistance for Seniors/Legal Services for Seniors	05A Senior Services	CDBG	\$ 49,927
H47300		570.201(e)	ESG	\$ 0
	Senior Programs	263 Elderly	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 49,927
	This program will provide community outreach and education and offer free legal advice and representation to low-income seniors in areas such as healthcare, housing, income maintenance, grandparent/ caregiving, asset management and incapacity planning. (Central Oakland and Central East Oakland).		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

510 16th Street, Suite 200, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Project SEED/Supplemental Mathematics Instruction Program Youth Programs This program will provide supplementary instruction in advanced mathematics designed to raise the academic self-confidence and achievement of low-income, primarily minority, students in Fruitvale and Allendale Elementary Schools in Central Oakland; Bella Vista, Franklin and Lincoln Elementary Schools in Eastlake/San Antonio/Chinatown; Highland, Cox and Stonehurst Elementary Schools and Elmhurst Middle School in Elmhurst; Lockwood, Whittier and Webster Academy Elementary schools in Central East Oakland; and Golden Gate, Santa Fe, Washington and Emerson Elementary Schools in North Oakland; and Prescott, Cole, Martin Luther King and Longfellow Elementary Schools in Western Oakland.	05D Youth Services	CDBG	\$ 258,257
			ESG	\$ 0
		570.201 (e)	HOME	\$ 0
			HOPWA	\$ 0
		1150 Youth	TOTAL	\$ 258,257
		Total Other Funding	\$ 0	

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Help the Homeless? No Start Date: 07/01/02
Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

6200 San Pablo Ave, Oakland, CA 94612
6701 E 14th St, Oakland, CA 94621
581 61st Street, Oakland, CA 94609
915 54th Street, Oakland, CA 94609
4803 Lawton Ave., Oakland, CA 94609
3200 Boston Avenue, Oakland, CA 94602
3670 Penniman Street, Oakland, CA 94619
225 11th Street, Oakland, CA 94607
8521 A Street, Oakland, CA 94621
9860 Sunnydale Street, Oakland, CA 94603
1800 98th Avenue, Oakland, CA 94603
960 10th Street, Oakland, CA 94607
6328 East 17th Street, Oakland, CA 94621
920 Campbell Street, Oakland, CA 94607
1011 Union Street, Oakland, CA 94607
8000 Birch Street, Oakland, CA 94621
3877 Lusk Street, Oakland, CA 94608

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	Alameda County Community Food Bank	05 Public Services (General)	CDBG	\$ 37,419
G19550	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The Shared Maintenance Scholarships Program will provide for subsidizing the cost of distributing food items to direct-service agencies that serve meals or emergency brown bags to low-income persons in the Central Oakland and Elmhurst Districts.	45590 People (General)	TOTAL	\$ 37,419
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

700 Murmansk, Bldg. 590, Suite 69, Oakland, CA 94607

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Family Violence Law Center/Domestic Violence Prevention	05G Battered and Abused Spouses	CDBG ESG	\$ 54,912 \$ 0
G53600	Anti-Crime Programs	570.201(e)	HOME HOPWA	\$ 0 \$ 0
	To reduce crime and make safer neighborhoods	250 People (General)	TOTAL	\$ 54,912
	This program will provide crisis counseling, legal services and peer support groups for women and their children who are victims of domestic violence in the North Oakland and Western Oakland Districts.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Sentinel Fair Housing/Landlord-Tenant Issues	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG ESG HOME HOPWA	\$ 130,000 \$ 0 \$ 0 \$ 0
CW	Public Services	570.206	TOTAL	\$ 130,000
	Funding Operation Sentinel to conduct landlord/tenant mediation services to prevent evictions, and to investigate discrimination in housing.	1015 Households (General)	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1611 Telegraph Ave., Suite 1410, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	CEDA/HCD/Homeless Winter Relief Program	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG HOME HOPWA	\$ 225,000 \$ 0 \$ 0 \$ 0
CW	Public Services	570.201(e)	TOTAL	\$ 225,000
	The program provides additional beds, services and motel/hotel vouchers in the City's shelter network between November 1 and April 1 each year. The City provides additional funds during the winter months so that more homeless people can get off the street and into warm shelter.	1757 People (General)	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	HOME/Housing Development	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
CW	Housing	570.201(m)	HOME	\$ 4,180,300
			HOPWA	\$ 0
	This program provides construction and permanent financing to nonprofit and for-profit developers of housing for low/mod households, both new construction and substantial rehabilitation. Most units are expected to be rental; some ownership units will also be assisted.	50 Housing Units	TOTAL	\$ 4,180,300
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Oakland Small Business Growth Center	18C Micro-Enterprise Assistance	CDBG	\$ 225,000
	Economic Development	570.201(o)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provides reduced space costs, management and technical assistance and clerical assistance for small businesses at a centralized business incubator facility.	7 Jobs	TOTAL	\$ 225,000
			Other Funding	
			City of Oakland	\$ 35,000
			Total Other Funding	\$ 35,000

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

675 Hegenberger Road, Oakland, CA
 250 Frank H Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	HOPWA (Alameda County)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
CW	Homeless & HIV/AIDS		ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 1,452,728
		570.201(e)		
	Operating supportive service and housing development cost for the provision of shelter and services to persons infected with HIV/AIDS.	0 N/A	TOTAL	\$ 1,452,728
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Minor Home Repair Program	14A Rehab; Single-Unit Residential	CDBG	\$ 250,000
	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide zero interest loans of \$2,500 to \$7,500 for emergencies such as roof repair/replacement, sewer repairs or repair/replacement of other mechanical systems to immediately correct life, health or safety hazard conditions to owner-occupied properties located in the community development districts.	60 Housing Units	TOTAL	\$ 250,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Friends of Golden Gate Library/Computer Laboratory	05 Public Services (General)	CDBG	\$ 50,749
H48000			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		600 People (General)	TOTAL	\$ 50,749
	This program will provide for free computer access and training to enhance the technological skills of low and moderate income youth and unemployed or under-employed persons.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

5606 San Pablo Avenue, Oakland, CA 94608

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	LEA/AHHS/Senior Companion Program	05A Senior Services	CDBG	\$ 39,272
H77920	Senior Programs	570.201(e)	ESG	\$ 0
		332 Elderly	HOME	\$ 0
			HOPWA	\$ 0
	The funds will be used to recruit and train senior volunteers who will provide in-home companion services to homebound frail and isolated elderly in the Eastlake/San Antonio/Chinatown, Western Oakland, Central Oakland, Fruitvale/San Antonio and Elmhurst Districts.		TOTAL	\$ 39,272
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

150 Frank H. Ogawa Plaza, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	HOPWA (City of Oakland - Administration)	21A General Program Administration	CDBG	\$ 19,690
CC	Homeless & HIV/AIDS	570.206	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		0 N/A	TOTAL	\$ 19,690
	Cost of administering HOPWA program.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	Alzheimer's Services of the East Bay/Adult Day Care Services	05A Senior Services	CDBG	\$ 108,841
H67200	Senior Programs	570.201(e)	ESG	\$ 0
		40 Elderly	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 108,841
			Total Other Funding	\$ 0
	This program will provide for day care, medical care and support services for persons diagnosed with dementia as well as for counseling, support groups and information for caregivers and the community. (North Oakland, Central East Oakland and Elmhurst)			

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

561 A Street, Hayward, CA 94541
 2320 Channing Way, Berkeley, CA 94704

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Community Development Corporation of Oakland/Project Mngmnt	19C CDBG Non-profit Organization Capacity Building	CDBG ESG HOME HOPWA	\$ 40,600 \$ 0 \$ 0 \$ 0
H75530	Housing	570.201 (p)	TOTAL	\$ 40,600
	This program will provide for supplementing the sponsorship of a community housing and information fair as well as operational support for project management of affordable housing development of 1 single family unit at 3881 Martin Luther King, Jr. Way; 1 single family unit at 651 39th Street; and 8 - 10 rental townhouses at 2001-2007 Linden Street. (North Oakland).	12 Housing Units	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a) (3) - Low / Mod Housing
 Subrecipient: CBD0 - 570.204
 Location(s): Addresses

5636 Shattuck Avenue, Oakland, CA 94609

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	A Safe Place/Domestic Violence Assistance Program	05G Battered and Abused Spouses	CDBG	\$ 15,302
G75850	Anti-Crime Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	To reduce crime and make safer neighborhoods	23 People (General)	TOTAL	\$ 15,302
	This program will provide emergency shelter, counseling, and comprehensive support services to battered women and their children. (North Oakland and Central Oakland Districts)		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

550 15th street, oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029 CW	HOME/CHDO Organizational Operating Expenses Planning & Administration To plan, administer and monitor the City's federal grant programs. Funds will be provided to increase the capacity of Community Housing Development Organizations (CHDOs) to develop affordable housing in the City of Oakland.	21I HOME CHDO Operating Expenses (subject to 5% cap) 570.500)c) 0 N/A	CDBG ESG HOME HOPWA TOTAL Total Other Funding	\$ 0 \$ 0 \$ 245,900 \$ 0 \$ 245,900 \$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	HOME Program	21H HOME	CDBG	\$ 0
	Administration/Monitoring	Admin/Planning Costs of	ESG	\$ 0
CW	Planning & Administration	PJ (subject to 10% cap)	HOME	\$ 491,800
			HOPWA	\$ 0
	To plan, administer and monitor the City's federal grant programs.	0 N/A	TOTAL	\$ 491,800
	Funds will be used to cover the cost to the City of monitoring projects and programs funded with HOME funds and for the administration of the program.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	CEDA/CDBG Program Administration/Monitoring	21A General Program Administration	CDBG	\$ 1,507,150
CW	Planning & Administration	570.206	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	To plan, administer and monitor the City's federal grant programs.	0 N/A	TOTAL	\$ 1,507,150
	Funds will be used to cover the cost to the City of monitoring projects and programs funded with CDBG funds and for the administration of the program. Includes cost for Budget & Finance Agency, Program Planning & Community District Participation.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	Camp Fire Boys and Girls, Bay Area/Kids with Dreams Project	05D Youth Services	CDBG	\$ 60,000
G91800	Youth Programs	570.201(e)	ESG	\$ 0
		600 Youth	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 60,000
	This program will provide year-round, academic, recreational and support services at Acorn Housing for at risk children and youth aged 5 to 19 from low-and moderate-income families in the Western Oakland District..		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

823 Filbert St., Oakland, CA 94607

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	Center for Independent	21D Fair Housing	CDBG	\$ 99,750
	Living/Disabled Housing Search and Co	Activities (subject to	ESG	\$ 0
NO G07850		20% Admin cap)	HOME	\$ 0
	Special Needs/Non-Homeless		HOPWA	\$ 0
		570.206		
			TOTAL	\$ 99,750
	This program will provide assistance to help Oakland residents with disabilities to prevent homelessness and institutionalization by finding accessible and affordable rental housing. Activities will remove impediments to fair housing and expand housing opportunities for persons with disabilities. (North Oakland)	250 Persons with Special Needs	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

436 14th Street, Ste. 218, Oakland, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	CEDA/ED/National Development Council	18B ED Technical Assistance	CDBG	\$ 25,000
	Economic Development	570.203(b)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provides technical assistance to eligible neighborhoods and small business clients in the Community and Economic Development Agency in obtaining financing for CDBG and/or HUD 108 financed projects and other CD-eligible economic development projects.	10 Businesses	TOTAL	\$ 25,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Frank H Ogawa Plaza, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	St. Mary's Center/Senior Homeless Program	05A Senior Services	CDBG	\$ 50,000
G16050	Senior Programs	570.201(e)	ESG	\$ 0
		40 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 50,000
	This program will provide for the placement of Case Managers at hotels and shelters to offer on-site support services to elderly who are homeless, formerly homeless or at-risk of homelessness. (Western Oakland)		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

635 22nd Street, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	Bay Area Community Services/Meals on Wheels	05A Senior Services	CDBG	\$ 87,834
G148910	Senior Programs	570.201(e)	ESG	\$ 0
		57 Elderly	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 87,834
	This program will provide for the delivery of hot meals five days a week to frail, homebound elderly to help maintain them in their own homes. (North Oakland, Eastlake/San Antonio/Chinatown, and Central East Oakland Districts).		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

459 22nd Street, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	Healthy Babies Project, Inc./Healthy Families Program	05F Substance Abuse Services	CDBG	\$ 68,828
CC G76750	Special Needs/Non-Homeless	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		70 People (General)	TOTAL	\$ 68,828
	This program will provide comprehensive residential and day treatment services for low- and moderate-income chemically dependent women and support services for their children in the Eastlake/San Antonio/Chinatown, Western Oakland and Elmhurst Districts..		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

471 - 34th Street, Oakland, CA 94609
 3229 Elm Street, Oakland, CA 94609

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	HOPWA (Contra Costa County)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
CW	Homeless & HIV/AIDS		ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 496,582
		570.201(e)		
	Operating supportive services and housing development cost for the provision of shelter and services to persons infected with HIV/AIDS.	300 People (General)	TOTAL	\$ 496,582
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? Yes Completion Date: 06/30/03

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Pine St, Martinez, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	International Institute of the East Bay/Caregiver Training	05H Employment Training	CDBG ESG HOME HOPWA	\$ 32,000 \$ 0 \$ 0 \$ 0
	Public Services	570.201(e)		
	The Caregiver Job Training and Placement Program will provide child and infant care employment preparation, placement and retention services for low income immigrant and refugee women. (Western Oakland)	16 People (General)	TOTAL	\$ 32,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

297 Lee Street, Oakland, CA 94610

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	CEDA/HCD/Supplemental Hunger Program	05 Public Services (General)	CDBG	\$ 43,211
H49400	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	This program will provide for the purchase and distribution of emergency brown bags of food to low- and moderate-income residents at least 5 times per year through the Alameda County Community Food Bank network. (Eastlake/San Antonio/Chinatown, Western Oakland and Elmhurst Districts).	54000 People (General)	TOTAL	\$ 43,211
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	LEA/AHHS/Safe Passages Home Program	05D Youth Services	CDBG	\$ 153,637
G149510	Youth Programs	570.201(e)	ESG	\$ 0
		10000 Youth	HOME	\$ 0
			HOPWA	\$ 0
	This program will provide for safe and secure passage of children to the following schools through the use of adult site monitors and a police officer: Brookfield, Madison and Sobrante Park Elementary in Elmhurst; Martin Luther King and Lakeview Elementary in Western Oakland; Bret Harte and Brookfield and Lowell Middle School in Central Oakland; and Franklin and Manzanita Elementary Schools in Eastlake/San Antonio/Chinatown.		TOTAL	\$ 153,637
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

401 Jones Ave., Oakland, CA 94603 470 El Paseo Drive, Oakland, CA 94603991 14th St., Oakland, CA 94607
 3700 Coolidge Ave., Oakland, CA 94602400 Capistrano Drive, Oakland, CA 94603915 Foothill Blvd., Oakland,
 CA 94606
 2409 East 27th Street, Oakland, CA 94601

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0047	East Bay Community Law Center/Housing Advocacy	05K Tenant/Landlord Counseling	CDBG	\$ 66,000
G149110	Housing	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		28 People (General)	TOTAL	\$ 66,000
	The program will provide housing information and legal advocacy for low-income tenants in collaboration with Housing Rights, Inc.		Other Funding	
			City of Oakland	\$ 20,000
			Total Other Funding	\$ 20,000

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3130 Shattuck Ave, Berkeley, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	Jobs for Homeless Consortium/H.E.L.P Program	05H Employment Training	CDBG ESG	\$ 75,000 \$ 0
H77500	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA	\$ 0 \$ 0
		75 People (General)	TOTAL	\$ 75,000
	This program will provide homeless persons with job training, placement and retention services that will enhance their ability to secure and retain jobs and become self- sufficient and productive. (North Oakland, Western Oakland, Central East Oakland)		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1915 Broadway, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0053	LEA/OPR/Drum & Percussion Academy	05D Youth Services	CDBG	\$ 1,500
	Youth Programs	570.201(e)	ESG	\$ 0
		30 Youth	HOME	\$ 0
			HOPWA	\$ 0
	This program will provide equipment for after school instruction in drumming and percussion that will be offered for low- and moderate-income students at Poplar and DeFremery Recreation Centers in two-hour classes for 33 weeks.		TOTAL	\$ 1,500
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

3131 Union Street, Oakland, CA 94608-4441
 1651 Adeline Street, Oakland, CA 94607-2811

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	Lifelong Medical Care-Over 60 Health Center/East Oakland Cli	05A Senior Services	CDBG	\$ 47,071
H74100 E	Senior Programs	570.201(e)	ESG	\$ 0
		500 Elderly	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 47,071
	Funds will be used to provide primary medical services and social services to low income older adults in the Elmhurst District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

10700 MacArthur Blvd., Oakland, CA 94605
 9255 Edes Ave., Oakland, CA 94603

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	The First Place Fund for Youth/Emancipation Training Center Youth Programs This program will provide resources and support for low- and moderate-income youth aged 17 to 23 who are preparing to emancipate from the foster care system or who have recently turned 18 and emancipated. The services will include housing search assistance, case management, counseling and other assistance. (North Oakland, Eastlake/San Antonio/Chinatown), Central Oakland, and Central East Oakland).	05D Youth Services	CDBG	\$ 73,725
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		250 Youth	TOTAL	\$ 73,725
		Total Other Funding	\$ 0	

Help the Homeless? Yes Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1755 Broadway, Suite 304, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	CEDA/ED/Neighborhood Commercial Revitalization Project Devel	18B ED Technical Assistance	CDBG ESG HOME HOPWA	\$ 1,500,033 \$ 0 \$ 0 \$ 0
	Economic Development	570.203(b)	HOPWA	\$ 0
		1200 Businesses	TOTAL	\$ 1,500,033
	Funds will provide staff costs to develop and implement the Neighborhood Commercial Revitalization (NCR) program in 15 to 18 targeted NCR areas in the community development districts.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	CEDA/EC/Business Development Program Delivery Costs	18B ED Technical Assistance	CDBG ESG HOME HOPWA	\$ 325,300 \$ 0 \$ 0 \$ 0
	Economic Development	570.203(b)		
		71 Jobs	TOTAL	\$ 325,300
	Provides an integrated network of business support and lending assistance through the One Stop Capital Shop (OSCS) including: intake, screening, financial data collection and analysis; loan packaging, review and underwriting; loan disbursement; portfolio management and monitoring; technical assistance; development workshops and training opportunities; outreach efforts to market business development services.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0062	ECHO/Home Equity Conversion Program	05 Public Services (General)	CDBG	\$ 23,000
	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	This program provides education and counseling regarding Home Equity Conversion.	20 People (General)	TOTAL	\$ 23,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

305 Franklin Street, Suite 305, Oakland, CA 94607

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0063	Housing Rights, Inc./Comprehensive Services	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG ESG HOME HOPWA	\$ 60,000 \$ 0 \$ 0 \$ 0
	Public Services	570.206	TOTAL	\$ 60,000
	This program will conduct investigations into housing discrimination against families with children.	420 Households (General)	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2718 Telegraph Avenue #100, Berkeley, CA 94705

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0064	CEDA/ED/Neighborhood Commercial Revitalization (NCR) Program	18B ED Technical Assistance	CDBG ESG HOME HOPWA	\$ 607,250 \$ 0 \$ 0 \$ 0
	Economic Development	570.203(b)		
		1200 Businesses	TOTAL	\$ 607,250
	The NCR unit coordinates and manages the Commercial Facade Improvement Program and the Merchant Associations Assistance Program in over fifteen targeted NCR areas.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0065	ACORN Housing Corporation/Homeownership Education Public Services This program provides comprehensive housing counseling services to low- and moderate-income families in 1) preparing for homeownership; 2) obtaining home purchase, refinance, home equity, and home improvement loans; 3) correcting mortgage delinquencies and defaults; 4) overcoming the problems caused by predatory loans.	05 Public Services (General)	CDBG ESG HOME HOPWA	\$ 30,500 \$ 0 \$ 0 \$ 0
		570.201(e)		
		200 People (General)	TOTAL	\$ 30,500
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3205 Farnam Street, Oakland, CA 94601

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0066	CEDA/HCD/Rehabilitation Loan Programs	14A Rehab; Single-Unit Residential	CDBG	\$ 3,625,000
	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	This program provides financial assistance to low and moderate income homeowners for upgrading their properties. Loans are provided to owner occupants based on need and income. Lower income owners can obtain amortized loans at 6% and very low income homeowners can obtain deferred loans.	80 Housing Units	TOTAL	\$ 3,625,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0067	CEDA/HCD/Vacant Housing Program	14A Rehab; Single-Unit Residential	CDBG	\$ 245,000
	Housing		ESG	\$ 0
		570.202	HOME	\$ 0
			HOPWA	\$ 0
	Identification and acquisition of blighted and vacant houses for rehabilitation or new construction of affordable housing for low and moderate income households.	20 Housing Units	TOTAL	\$ 245,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0070	East Bay Central American Refugee Committee	05 Public Services (General)	CDBG ESG HOME HOPWA	\$ 34,000 \$ 0 \$ 0 \$ 0
	Public Services	570.201(e)		
	The Youth and Family Enrichment Program will provide leadership development for high school age youth; education, health, employment, housing and immigration resources as well as food distribution for families and art and cultural programs for children (Fruitvale/San Antonio).	3335 People (General)	TOTAL	\$ 34,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

4355 Virginia Ave, Oakland, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0072	Friends of Peralta Hacienda Park	03E Neighborhood Facilities	CDBG	\$ 100,000
	Public Facilities		ESG	\$ 0
		570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	The funds will be used to complete design and construction of Phase I of the Peralta Park Community Activity Center that will house services for residents of the Fruitvale/San Antonio District.	1 Public Facilities	TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2400 Coolidge Avenue, Oakland, CA 94601

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0073	Girls, Inc. of Alameda County/GIRL Start	05D Youth Services	CDBG	\$ 48,500
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		50 Youth		
			TOTAL	\$ 48,500
	This program will provide a daily after-school and summer program to improve the academic performance, literary skills and self-esteem of first and second grade girls attending Lockwood Elementary School in the Central East Oakland District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

6701 East 14th Street, Oakland, CA 94621

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0074	Grandparents and Relatives as Second Parents Public Services The Getting a GRIP program will provide support groups, information, referrals, peer and crisis counseling, educational workshops, respite and other supportive services to grandparents and seniors in the Central East Oakland and Elmhurst Districts who are caregivers for young relatives.	05A Senior Services	CDBG	\$ 74,118
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 74,118
		Total Other Funding	\$ 0	

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

270 Eastmont Town Center, Oakland, CA

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0075	LEA/OPR/Bushrod Recreation Center Basketball Court Lighting	03F Parks, Recreational Facilities	CDBG ESG HOME HOPWA	\$ 12,000 \$ 0 \$ 0 \$ 0
	Public Facilities	570.201(c)	HOPWA	\$ 0
		1 Public Facilities	TOTAL	\$ 12,000
	The funds will provide for design and installation of light fixtures for the exterior basketball court at Bushrod Recreation Center in the North Oakland District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 06/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

560 59th Street, Oakland, CA 94609

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0077	LEA/OPR/Poplar Hip-Hop Urban Dance Program Public Services This program will train young adults aged 16 to 21 to teach dance techniques to other youth at the Poplar Recreation Center in the Western Oakland District.	05D Youth Services	CDBG	\$ 8,480
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		136 Youth	TOTAL	\$ 8,480
		Total Other Funding	\$ 0	

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

3131 Union Street, Oakland, CA 94608

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0078	LEA/OPR/Technology Literacy Program	05L Child Care Services	CDBG ESG HOME HOPWA	\$ 17,143 \$ 0 \$ 0 \$ 0
	Public Services	570.201(e)		
	This program will provide instruction at Poplar and DeFremery Recreation Centers in the Western Oakland District to prepare elementary and middle school aged children to use the Internet and enhance their research and critical thinking skills.	500 Youth	TOTAL	\$ 17,143
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

3131 Union Street, Oakland, CA 94608
 1651 Adeline Street, Oakland, CA 94607

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0079	La Clinica De la Raza/Fruitvale Health Project, Inc.	05L Child Care Services	CDBG ESG HOME HOPWA	\$ 22,566 \$ 0 \$ 0 \$ 0
	Public Services	570.201(e)		
		500 Youth	TOTAL	\$ 22,566
	The Hawthorne Elementary School-Based Clinic will provide access to basic health care services for students enrolled at Hawthorne and other public schools in the Fruitvale/San Antonio District. The youth and their families will also have access to services at La Clinica's health center and receive assistance in enrolling in health insurance programs.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3302 East 18th Street, Oakland, CA 94601

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0080	Lao Family Community Development, Inc.	05 Public Services (General)	CDBG	\$ 100,000
	Public Services	570.201(e)	ESG	\$ 0
		200 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	The Multilingual Homeownership Center Program will provide for information, counseling and assistance to low- and moderate-income, limited English-speaking first-time homebuyers in the Eastlake/San Antonio/Chinatown and Fruitvale/San Antonio Districts.		TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1551 23rd Avenue, Oakland, CA 94606

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0081	Laurel Jujitsu - American Judo & Jujitsu Federation	05I Crime Awareness	CDBG	\$ 8,080
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		45 People (General)		
			TOTAL	\$ 8,080
	The Violence Prevention Program will provide after school martial arts training designed to teach anger management and self defense skills for low- and moderate-income adults in the Central Oakland District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2111 East 14th Street, Oakland, CA 94606

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0082	Law Center for Families/Domestic Violence Prevention Program	05G Battered and Abused Spouses	CDBG ESG HOME HOPWA	\$ 30,000 \$ 0 \$ 0 \$ 0
	Public Services	570.201(e)	HOPWA	\$ 0
		490 People (General)	TOTAL	\$ 30,000
	The program will provide legal services, community outreach and education to assist survivors of domestic abuse and their children, with a particular focus on minority, limited or non-English speaking, and disabled Oakland residents. (Fruitvale/San Antnonio District).		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

510 16th Street, Suite 300, Oakland, CA 94607

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0083	OBDC Program Delivery Costs	18B ED Technical Assistance	CDBG	\$ 236,000
	Economic Development	570.203(b)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide the administration of the CDBG-funded NEDF revolving loan programs, Section 108 and EEC loans, to provide loan packaging assistance, and to offer one-on-one management and technical assistance in connection with revolving loan funds.	12 Jobs	TOTAL	\$ 236,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Local Government
 Location(s): Addresses

519 17th Street, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0084	Oakland ReLeaf/Urban Forestry Program	05D Youth Services	CDBG	\$ 10,465
	Public Services	570.201(e)	ESG	\$ 0
		24 Youth	HOME	\$ 0
			HOPWA	\$ 0
	This program will, in collaboration with the City's Office of Parks and Recreation, provide for the planting of 200 trees in the Fruitvale/San Antonio district with youth employed to plant and care for the trees.		TOTAL	\$ 10,465
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

837 57th Street, Oakland, CA 94608

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0085	Phase III/Substance Abuse Recovery Program	05F Substance Abuse Services	CDBG ESG HOME HOPWA	\$ 60,000 \$ 0 \$ 0 \$ 0
	Public Services	570.201(e)		
		20 People (General)	TOTAL	\$ 60,000
	This program will provide residential care, support services and referrals for low-income male and female recovering drug and alcohol abusers in the Western Oakland District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1014 21st Street, Oakland, CA 94607
 2574 San Pablo Avenue, Oakland, CA 94612
 1904 Adeline Street, Oakland, CA 94607

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0086	Rebuilding Together with Christmas in April	14A Rehab; Single-Unit Residential	CDBG	\$ 50,000
H32800	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		15 Housing Units	TOTAL	\$ 50,000
	This program repairs and rehabilitates homes of low income elderly and disabled Oakland residents.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0087	Schuman-Liles Clinic/Leasehold Improvements	03P Health Facilities	CDBG	\$ 88,927
			ESG	\$ 0
		570.201(c)	HOME	\$ 0
	Public Facilities		HOPWA	\$ 0
		1 Public Facilities		
			TOTAL	\$ 88,927
			Total Other Funding	\$ 0
	<p>The funds will provide for design and leasehold improvements for the Eastmont Town Center facility to which the Clinic will relocate its outpatient psychiatric services for 2,886 low-income persons with mental illness, 70% of whom are Oakland residents. (Eastlake/San Antonio/Chinatown, Central Oakland and Central East Oakland).</p>			

Help the Homeless? No Start Date: 07/02/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

7200 Bancroft Avenue, Oakland, CA 94605

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0088	Spanish Speaking Citizens' Foundation/Capital Improvements	03E Neighborhood Facilities	CDBG ESG HOME HOPWA	\$ 30,000 \$ 0 \$ 0 \$ 0
	Public Facilities	570.201(c)		
		1 Public Facilities	TOTAL	\$ 30,000
	The funds will provide for access improvements and renovation of the cooling and heating system in the one- stop, multi-service center that services approximately 15,000 low- income Latino clients in the Fruitvale/San Antonio District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1470 Fruitvale Avenue, Oakland, CA 94601

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0089	Spanish Speaking Unity Council	17B CI Infrastructure Development	CDBG	\$ 117,568
	Economic Development	570.204	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The Fruitvale Facade and Street Improvement Program will provide for streetscape beautification in the Fruitvale commercial area, including storefront facade improvements, installation of planter pots, cleaning of facades and sidewalks, design, education and code compliance workshop, and painting of artistic designs on trash containers. (Fruitvale/San Antonio District).	400 Businesses	TOTAL	\$ 117,568
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: CBD0 - 570.204
 Location(s): Addresses

1900 Fruitvale Avenue, Suite 2A, Oakland, CA 94601

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0090	Sports4Kids/School-Based Sports and Fitness Program	05L Child Care Services	CDBG	\$ 5,000
			ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 5,000
	Public Services	570.201(e)		
	This program will provide structured in-school and after-school sports and fitness programming and homework help at Franklin Elementary School in the Eastlake/San Antonio/Chinatown District.	911 Youth	TOTAL	\$ 5,000
		Total Other Funding	\$ 0	

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

915 Foothill Blvd., Oakland, CA 94606

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0091	OBDC Microloan Delivery Costs	18C Micro-Enterprise Assistance	CDBG	\$ 79,000
	Economic Development	570.201(o)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	This program provides for administration of the microloan program, which includes loan packaging assistance and other technical assistance.	26 Jobs	TOTAL	\$ 79,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Ste. 5313, Oakland, CA 94612

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0092	CEDA/ED/NCR Program - Eastlake and Fruitvale Main Street	18B ED Technical Assistance	CDBG ESG HOME HOPWA	\$ 100,000 \$ 0 \$ 0 \$ 0
	Economic Development	570.204		
		700 Businesses	TOTAL	\$ 100,000
	Participating CBDOs, East Bay Asian Local Development Corporation and Unity Council will implement the Commercial Facade Improvement and Merchants Association Programs in the Eastlake and Fruitvale districts respectively.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/02
 Help those with HIV or AIDS? No Completion Date: 06/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: CBD0 - 570.204
 Location(s): Addresses

250 Frank H Ogawa Plaza, Oakland, CA 94612

V. Certifications

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date _____

Title _____ City Manager _____

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2002-03 (a period specified by the grantee consisting of **one**, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the

proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

LOCAL GOVERNMENT GRANTEE

EMERGENCY SHELTER GRANTS PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Robert C. Bobb, Chief Executive Officer of the City of Oakland, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local governments will comply with:

- (1) The requirements of 24 CFR 576.21 (a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- (2) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (3) The building standards requirement of 24 CFR 576.55;
- (4) The requirements of 24 CFR 576.56, concerning assistance to the homeless; and
- (5) The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- (6) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (7) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

- (8) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- (9) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public., except with written authorization of the person or persons responsible for the operation of such shelter.
- (10) The requirement that recipients involve, to the maximum extent practicable, homeless individuals and families in policymaking, renovating, maintaining, operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.
- (11) The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

Name and Title

Signature of Chief Executive Officer

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g.,

all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check X if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if

used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).