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OAKLAND

2016 AUG 18 PM 1:33

SPECIAL MEETING of the FUNDING ADVISORY COMMITTEE

Wednesday, August 24, 2016; 6pm

Oakland City Hall (One Frank Ogawa Plaza), Hearing Room 2, 1st Floor

AGENDA

1. **Call to Order/Determination of Quorum**
2. **Open Forum (total time available: 20 minutes)**
3. **Approval of Minutes-March 9, 2016**
4. **Welcome New FAC Member**
Shelly Trott-Director of Arts Strategy and Ventures, Kenneth Rainin Foundation
5. **Manager's Report:** Acting Cultural Arts Manager, Kristen Zarembo
6. **Staff Report:** Denise Pate, Cultural Funding Coordinator
7. **Action Item #1:** Approval of FY16-17 Individual Artist Project Grant Awards
8. **Action Item #2:** Approval of FY16-17 Art-in-the-Schools Grant Awards
9. **Action Item #3:** Approval FY16-17 Organization Project Grant Awards
10. **Action Item #4:** Approval of FY16-17 and FY17-18 Organizational Assistance Two-year, Grant Awards
11. **Announcements**
12. **Adjournment**

Attachments:

- MINUTES of March 9, 2016
 - FY16-17 Funding Panel Recommendations (5 pages)
 - FY16-17 Cultural Funding Review Panelists
 - RSVP-REGRETS ONLY –To Denise Pate
- (510) 238-7561 or dpate@oaklandnet.com

♿ This meeting is wheelchair accessible. To request materials in alternative formats, or to request an ASL interpreter, or assistive listening device, please call the Planning Department at 510-238-3941 or TDD 510-238-3254 at least three working days before the meeting. Please refrain from wearing scented products to this meeting so attendees who may experience chemical sensitivities may attend. Thank you



REGULAR MEETING of the FUNDING ADVISORY COMMITTEE

Wednesday, March 9, 2016; 6pm

Oakland City Hall (One Frank Ogawa Plaza), Hearing Room 2, 1st Floor

MINUTES

In Attendance: Jim Santi Owen, Lauren Merker, and Sheena Johnson

Staff: Denise Pate and Kristen Zaremba

1. **Call to Order/Determination of Quorum:** 6:10pm
2. **Open Forum (total time available: 20 minutes)**
3. **Approval of Minutes-** December 9, 2015 Special Meeting of the FAC
Moved by Jim, seconded by Sheena Johnson
4. **Manager's Report:** Acting Cultural Arts Manager, Kristen Zaremba

Administration and Planning: Cultural Arts staff continues to work with the Planning department on the arts elements of the Downtown Specific Plan, including consideration of a reconstituted commission, cultural facilities' needs, and cultural districts.

Budget: The FY16-17 Mid-cycle budget will be adopted in June. Funding allocations for the Cultural Funding Program were set in June 2016, and funding needs for the FY17-19 two year cycle should be discussed at the next FAC meeting.

Cultural Plan: Staff secured a year-long extension on the NEA grant for the first phase of the Cultural Plan.

5. **Staff Report:** Denise Pate, Cultural Funding Coordinator
Staffing update: The unit has hired permanent, part-time program assistant Esailama Artry-Diouf. Esailama will work as the Cultural Funding Program Assistant. There is a nation-wide search to fill the position of Cultural Affairs Manager, and there is an April 1, 2016 deadline.
FY16-17 Round of Applications: The application release date, workshops, application deadline, and panel dates, were announced for the upcoming round. We are no longer requiring that applicants submit the Cultural Data Project (CDP) report. Organizational Assistance applications will be requested from eligible organizations for panel review. Panelists are needed to serve on the panels.
6. **Action Item #1: Approve FAC nomination of Shelley Trott, Kenneth Rainin Foundation**
Moved by Jim, seconded by Sheena
7. **Action Item #2: Amend Council Resolution #85820 to change grantee name from ARC Associates to Unity Schools dba Oakland Unity High School**
Moved by Lauren, seconded by Jim

8. **Announcements**

There were no announcements

Adjournment at 7:10pm

FY16-17 INDIVIDUAL ARTIST PROJECT

| FY16-17 INDIVIDUAL ARTIST PROJECT | | | | | | | |
|--|-----------------------|---|----------------------|----------------------|----------------------|-----------------|----------------------|
| | | | | | | | |
| | TOTAL REQUESTS | | | | | | |
| ARTIST | SCORE | Full ask 91 and above; /2858 for 87-90.8 | \$ 115,000.00 | 15% Reduction | \$ 115,000.00 | Full Ask | \$ 115,000.00 |
| Desi Mundo | 97.75 | \$ 4,999.00 | \$ 110,001.00 | \$ 4,249.15 | \$ 110,750.85 | \$ 4,999.00 | \$ 110,001.00 |
| Nicole Klaymoon | 97.6 | \$ 4,999.00 | \$ 105,002.00 | \$ 4,249.15 | \$ 106,501.70 | \$ 4,999.00 | \$ 105,002.00 |
| Amara Tabor Smith | 96.6 | \$ 4,999.00 | \$ 100,003.00 | \$ 4,249.15 | \$ 102,252.55 | \$ 4,999.00 | \$ 100,003.00 |
| Ramon Ramos Alayo | 95 | \$ 4,999.00 | \$ 95,004.00 | \$ 4,249.15 | \$ 98,003.40 | \$ 4,999.00 | \$ 95,004.00 |
| Naima Shalhoub | 93.6 | \$ 4,999.00 | \$ 90,005.00 | \$ 4,249.15 | \$ 93,754.25 | \$ 4,999.00 | \$ 90,005.00 |
| Debra Wilson | 93.2 | \$ 4,999.00 | \$ 85,006.00 | \$ 4,249.15 | \$ 89,505.10 | \$ 4,999.00 | \$ 85,006.00 |
| Ellen Lake | 92.6 | \$ 4,999.00 | \$ 80,007.00 | \$ 4,249.15 | \$ 85,255.95 | \$ 4,999.00 | \$ 80,007.00 |
| Jun Yamagishi | 92.2 | \$ 4,999.00 | \$ 75,008.00 | \$ 4,249.15 | \$ 81,006.80 | \$ 4,999.00 | \$ 75,008.00 |
| Ephrata Tesfahun | 92 | \$ 4,999.00 | \$ 70,009.00 | \$ 4,249.15 | \$ 76,757.65 | \$ 4,999.00 | \$ 70,009.00 |
| Mateen Kemet | 91.8 | \$ 4,999.00 | \$ 65,010.00 | \$ 4,249.15 | \$ 72,508.50 | \$ 4,999.00 | \$ 65,010.00 |
| Madelyn Jordan-Davis | 91.4 | \$ 4,999.00 | \$ 60,011.00 | \$ 4,249.15 | \$ 68,259.35 | \$ 4,999.00 | \$ 60,011.00 |
| Johanna Poethig | 91.25 | \$ 4,999.00 | \$ 55,012.00 | \$ 4,249.15 | \$ 64,010.20 | \$ 4,999.00 | \$ 55,012.00 |
| Destiny Muhummad | 91.2 | \$ 4,999.00 | \$ 50,013.00 | \$ 4,249.15 | \$ 59,761.05 | \$ 4,999.00 | \$ 50,013.00 |
| Ellen Oppenheimer | 91 | \$ 4,999.00 | \$ 45,014.00 | \$ 4,249.15 | \$ 55,511.90 | \$ 4,999.00 | \$ 45,014.00 |
| Amy LaCour | 91 | \$ 4,999.00 | \$ 40,015.00 | \$ 4,249.15 | \$ 51,262.75 | \$ 4,999.00 | \$ 40,015.00 |
| Ayodele Nzinga | 90.8 | \$ 2,858.20 | \$ 37,156.80 | \$ 4,249.15 | \$ 47,013.60 | \$ 4,999.00 | \$ 35,016.00 |
| Lori Anne Fischer | 90 | \$ 2,858.20 | \$ 34,298.60 | \$ 4,249.15 | \$ 42,764.45 | \$ 4,999.00 | \$ 30,017.00 |
| Dohee Lee | 89.8 | \$ 2,858.20 | \$ 31,440.40 | \$ 4,249.15 | \$ 38,515.30 | \$ 4,999.00 | \$ 25,018.00 |
| David Washburn | 89.75 | \$ 2,858.20 | \$ 28,582.20 | \$ 4,249.15 | \$ 34,266.15 | \$ 4,999.00 | \$ 20,019.00 |
| Nkeiruka Oruche | 89.6 | \$ 2,858.20 | \$ 25,724.00 | \$ 4,249.15 | \$ 30,017.00 | \$ 4,999.00 | \$ 15,020.00 |
| Kaitlin McGaw | 89.6 | \$ 2,858.20 | \$ 22,865.80 | \$ 4,249.15 | \$ 25,767.85 | \$ 4,999.00 | \$ 10,021.00 |
| Elizabeth Dougherty | 88.2 | \$ 2,858.20 | \$ 20,007.60 | \$ 4,249.15 | \$ 21,518.70 | \$ 4,999.00 | \$ 5,022.00 |
| Tony Nguyen | 87.75 | \$ 2,858.20 | \$ 17,149.40 | \$ 4,249.15 | \$ 17,269.55 | \$ 4,999.00 | \$ 23.00 |
| Camille Thomas (Afia Walking Tree) | 87.2 | \$ 2,858.20 | \$ 14,291.20 | \$ 4,249.15 | \$ 13,020.40 | | |
| Laurel Nathanson | 86.2 | \$ 2,858.20 | \$ 11,433.00 | \$ 4,249.15 | \$ 8,771.25 | | |
| Diallo Jeffery | 86 | \$ 2,858.20 | \$ 8,574.80 | | | | |
| Ina A. Ray | 86 | \$ 2,858.20 | \$ 5,716.60 | | | | |
| Tamara Roberts | 86 | \$ 2,858.20 | \$ 2,858.40 | | | | |
| Kehinde Kujichagulia-Seitu | 86 | \$ 2,858.20 | \$ 0.20 | | | | |
| Julia Davis | 85.8 | | | | | | |
| Larry Schmidt | 85.25 | | | | | | |
| Kyung Lee | 85.2 | | | | | | |
| Allysa Evans | 84.8 | | | | | | |
| Ousseynou Kouyate | 84.8 | | | | | | |
| Theo Aytchan Williams | 84.6 | | | | | | |
| Joel Wanek | 84.6 | | | | | | |
| Khalil Anthony Peebles | 84.4 | | | | | | |
| Alicia Kester | 84.2 | | | | | | |

| | | | | | |
|----------------------------|------|--|--|--|------|
| Ursela Cherie Hill | 84 | | | | \$ - |
| Blanka Soltys | 83.8 | | | | \$ - |
| Tiffany Golden | 83.2 | | | | \$ - |
| Michael Orange | 83.2 | | | | \$ - |
| Joo Wan Kim | 82.6 | | | | \$ - |
| Taiwo Kujichagulia-Seitu | 82.6 | | | | \$ - |
| Shirley M. Wong | 82.6 | | | | \$ - |
| Vanessa Camarena-Arredondo | 82.6 | | | | \$ - |
| Juhee So | 82.2 | | | | \$ - |
| Melissa Reyes | 82 | | | | \$ - |
| Timothy Furstnau | 81 | | | | \$ - |
| Kelly Ording | 80 | | | | \$ - |
| Jennifer Crystal Chien | 80 | | | | \$ - |
| Deandre Drake | 80 | | | | \$ - |
| Andrew Chung | 79.8 | | | | \$ - |
| Nicole Escobar | 79.4 | | | | \$ - |
| Brooke Doaks | 79.2 | | | | \$ - |
| Cairo McCockran | 78.8 | | | | \$ - |
| Naomi H Quinonez | 78.8 | | | | \$ - |
| Marc Callado | 78.4 | | | | \$ - |
| Shirah Dedman | 78.2 | | | | \$ - |
| Gina Goldblatt | 75.4 | | | | \$ - |
| Iminah Ahmad | 75.2 | | | | \$ - |
| Charmaine Davis | 71.8 | | | | \$ - |
| Aries Jordan | 71 | | | | \$ - |

\$ 114,999.80

\$ 106,228.75

\$ 114,977.00

FY 2016-17 Art-in-the-Schools

| ORGANIZATION | SCORE | Full REQUEST | \$ 220,000.00 | 15% REDUCTION | \$ 220,000.00 | 29% reduction | \$ 220,000.00 |
|---|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dimensions Dance Theater | 99.30 | \$ 20,000.00 | \$ 200,000.00 | \$ 17,000.00 | \$ 203,000.00 | \$ 14,226.00 | \$ 205,774.00 |
| Prescott Circus Theatre | 98.75 | \$ 20,000.00 | \$ 180,000.00 | \$ 17,000.00 | \$ 186,000.00 | \$ 14,226.00 | \$ 191,548.00 |
| Living Jazz | 98.75 | \$ 20,000.00 | \$ 160,000.00 | \$ 17,000.00 | \$ 169,000.00 | \$ 14,226.00 | \$ 177,322.00 |
| Claudia Goodman-Hough | 98.00 | \$ 20,000.00 | \$ 140,000.00 | \$ 17,000.00 | \$ 152,000.00 | \$ 14,226.00 | \$ 163,096.00 |
| Oakland Youth Chorus | 97.50 | \$ 20,000.00 | \$ 120,000.00 | \$ 17,000.00 | \$ 135,000.00 | \$ 14,226.00 | \$ 148,870.00 |
| East Bay Performing Arts/Oakland Symphony | 97.5 | \$ 20,000.00 | \$ 100,000.00 | \$ 17,000.00 | \$ 118,000.00 | \$ 14,226.00 | \$ 134,644.00 |
| Peralta Parent Teacher Group | 96.50 | \$ 20,000.00 | \$ 80,000.00 | \$ 17,000.00 | \$ 101,000.00 | \$ 14,226.00 | \$ 120,418.00 |
| Museum of Children's Art | 96.42 | \$ 20,000.00 | \$ 60,000.00 | \$ 17,000.00 | \$ 84,000.00 | \$ 14,226.00 | \$ 106,192.00 |
| Cantare Con Vivo | 96.33 | \$ 20,000.00 | \$ 40,000.00 | \$ 17,000.00 | \$ 67,000.00 | \$ 14,226.00 | \$ 91,966.00 |
| Pro Arts | 95.75 | \$ 20,000.00 | \$ 20,000.00 | \$ 17,000.00 | \$ 50,000.00 | \$ 14,226.00 | \$ 77,740.00 |
| Unity Schools | 94.25 | \$ 20,000.00 | \$ | \$ 17,000.00 | \$ 33,000.00 | \$ 14,226.00 | \$ 63,514.00 |
| Destiny Arts Center | 93.50 | \$ 20,000.00 | \$ (20,000.00) | \$ 17,000.00 | \$ 16,000.00 | \$ 14,226.00 | \$ 49,288.00 |
| Stagebridge | 90.00 | \$ 20,000.00 | \$ (40,000.00) | \$ 17,000.00 | \$ (1,000.00) | \$ 14,226.00 | \$ 35,062.00 |
| Sarah Norr | 87.75 | \$ 9,275.00 | \$ (49,275.00) | \$ 7,883.75 | \$ (8,883.75) | \$ 6,597.31 | \$ 28,464.69 |
| GWO Inc. | 87.00 | \$ 20,000.00 | \$ (69,275.00) | \$ 17,000.00 | \$ (25,883.75) | \$ 14,226.00 | \$ 14,238.69 |
| Alternatives in Action | 86.25 | \$ 20,000.00 | \$ (89,275.00) | \$ 17,000.00 | \$ (42,883.75) | \$ 14,226.00 | \$ 12.69 |
| 51Oakland | 83.50 | \$ 20,000.00 | \$ (109,275.00) | \$ 17,000.00 | \$ (59,883.75) | \$ 14,226.00 | \$ (14,213.31) |
| Thingamajigs | 82.00 | \$ 20,000.00 | \$ (129,275.00) | \$ 17,000.00 | \$ (76,883.75) | \$ 14,226.00 | \$ (28,439.31) |
| Oakland Public Education Fund | 81.25 | \$ 20,000.00 | \$ (149,275.00) | \$ 17,000.00 | \$ (93,883.75) | \$ 14,226.00 | \$ (42,665.31) |
| Bay Area Children's Theatre | 77.75 | \$ 20,000.00 | \$ (169,275.00) | \$ 17,000.00 | \$ (110,883.75) | \$ 14,226.00 | \$ (56,891.31) |
| East Bay Agency for Children | 77.50 | \$ 5,418.00 | \$ (174,693.00) | \$ 4,605.30 | \$ (115,489.05) | \$ 3,853.82 | \$ (60,745.13) |
| Junior Center of Art and Science | 77.17 | \$ 6,250.00 | \$ (180,943.00) | \$ 5,312.50 | \$ (120,801.55) | \$ 4,445.63 | \$ (65,190.76) |
| Henry J. Kaiser Jr. Elementary PTA | 70.75 | \$ 19,070.00 | \$ (200,013.00) | \$ 16,209.50 | \$ (137,011.05) | \$ 13,564.49 | \$ (78,755.25) |
| Total Request Amount | | \$ 420,013.00 | | | | | |

ORGANIZATION PROJECT FY16-17

| Requests for \$4999 or less, not subject to reductions | SCORE | REQUEST | \$ 210,617.00 | 6% reduction | \$ 210,617.00 | 28% reduction | \$ 210,617.00 | 36% reduction | \$ 210,617.00 |
|--|-------|--------------|-----------------|--------------|-----------------|---------------|----------------|---------------|----------------|
| Eastside Arts Alliance for dNaga | 97.67 | \$ 6,000.00 | \$ 204,617.00 | \$ 5,694.00 | \$ 204,923.00 | \$ 4,290.00 | \$ 206,327.00 | \$ 3,840.00 | \$ 206,777.00 |
| East Oakland Youth Development Center | 97.33 | \$ 20,000.00 | \$ 184,617.00 | \$ 18,980.00 | \$ 185,943.00 | \$ 14,300.00 | \$ 192,027.00 | \$ 12,800.00 | \$ 193,977.00 |
| Omnira Institute | 97 | \$ 4,999.00 | \$ 179,618.00 | \$ 4,999.00 | \$ 199,924.00 | \$ 4,999.00 | \$ 187,028.00 | \$ 4,999.00 | \$ 188,978.00 |
| Youth Radio | 96.67 | \$ 20,000.00 | \$ 164,617.00 | \$ 18,980.00 | \$ 180,944.00 | \$ 14,300.00 | \$ 172,728.00 | \$ 12,800.00 | \$ 176,178.00 |
| Oakland Parks & Recreation Foundation for AfroCentric Oakland | 96 | \$ 4,999.00 | \$ 174,619.00 | \$ 4,999.00 | \$ 175,945.00 | \$ 4,999.00 | \$ 167,729.00 | \$ 4,999.00 | \$ 171,179.00 |
| Dimensions Dance Theater for Kstar Productions | 95.67 | \$ 15,000.00 | \$ 159,619.00 | \$ 14,235.00 | \$ 161,710.00 | \$ 10,725.00 | \$ 157,004.00 | \$ 9,600.00 | \$ 161,579.00 |
| Islamic Cultural Center of Northern CA | 94 | \$ 10,000.00 | \$ 149,619.00 | \$ 9,490.00 | \$ 152,220.00 | \$ 7,150.00 | \$ 149,854.00 | \$ 6,400.00 | \$ 155,179.00 |
| Music is Extraordinary, Inc. | 94 | \$ 20,000.00 | \$ 129,619.00 | \$ 18,980.00 | \$ 133,240.00 | \$ 14,300.00 | \$ 135,554.00 | \$ 12,800.00 | \$ 142,379.00 |
| Dimensions Dance Theater for Fua Dia Congo | 94 | \$ 20,000.00 | \$ 109,619.00 | \$ 18,980.00 | \$ 114,260.00 | \$ 14,300.00 | \$ 121,254.00 | \$ 12,800.00 | \$ 129,579.00 |
| Ensemble Mik Nawooj | 93.67 | \$ 20,000.00 | \$ 89,619.00 | \$ 18,980.00 | \$ 95,280.00 | \$ 14,300.00 | \$ 106,954.00 | \$ 12,800.00 | \$ 116,779.00 |
| Dimensions Dance Theater for DelinaDream Productions | 93.67 | \$ 15,000.00 | \$ 74,619.00 | \$ 14,235.00 | \$ 81,045.00 | \$ 10,725.00 | \$ 96,229.00 | \$ 9,600.00 | \$ 107,179.00 |
| Oakland Leaf Foundation | 92.33 | \$ 20,000.00 | \$ 54,619.00 | \$ 18,980.00 | \$ 62,065.00 | \$ 14,300.00 | \$ 81,929.00 | \$ 12,800.00 | \$ 94,379.00 |
| Dandelion Dancetheater | 91.5 | \$ 5,700.00 | \$ 48,919.00 | \$ 5,409.30 | \$ 56,655.70 | \$ 4,075.50 | \$ 77,853.50 | \$ 3,648.00 | \$ 90,731.00 |
| The Unity Council | 91.33 | \$ 20,000.00 | \$ 28,919.00 | \$ 18,980.00 | \$ 43,085.00 | \$ 14,300.00 | \$ 63,553.50 | \$ 12,800.00 | \$ 77,931.00 |
| Ragged Wing Ensemble | 91 | \$ 19,000.00 | \$ 29,919.00 | \$ 18,031.00 | \$ 25,054.00 | \$ 13,585.00 | \$ 49,968.50 | \$ 12,160.00 | \$ 65,771.00 |
| Bay Area Girls Rock Camp | 89.33 | \$ 20,000.00 | \$ 9,919.00 | \$ 18,980.00 | \$ 24,105.00 | \$ 14,300.00 | \$ 35,668.50 | \$ 12,800.00 | \$ 52,971.00 |
| Oakland Digital Arts & Literacy Center (ODALC) | 88.67 | \$ 15,600.00 | \$ (5,681.00) | \$ 14,804.40 | \$ 9,300.60 | \$ 11,154.00 | \$ 24,514.50 | \$ 9,984.00 | \$ 42,987.00 |
| Connecting Health Institute | 88.67 | \$ 9,735.00 | \$ (15,416.00) | \$ 9,238.52 | \$ 62.09 | \$ 6,960.53 | \$ 17,553.98 | \$ 6,230.40 | \$ 36,756.60 |
| Ile Omode School | 88 | \$ 14,551.00 | \$ (29,967.00) | \$ 13,808.90 | \$ (13,746.81) | \$ 10,403.97 | \$ 7,150.01 | \$ 9,312.64 | \$ 27,443.96 |
| Destiny Arts Center for Embodiment Project | 88 | \$ 10,000.00 | \$ (39,967.00) | \$ 9,490.00 | \$ (23,236.81) | \$ 7,150.00 | \$ 0.01 | \$ 6,400.00 | \$ 21,043.96 |
| Reel Stories Media Camp | 87.67 | \$ 17,500.00 | \$ (57,467.00) | \$ 16,607.50 | \$ (30,354.31) | \$ 12,512.50 | \$ (12,512.49) | \$ 11,200.00 | \$ 9,843.96 |
| Beats Rhymes and Life | 87.33 | \$ 7,600.00 | \$ (65,067.00) | \$ 7,212.40 | \$ (37,566.71) | \$ 5,434.00 | \$ (17,946.49) | \$ 4,864.00 | \$ 4,979.96 |
| Bantaba Dance Ensemble for Bay Area Youth Arts | 86.67 | \$ 10,460.00 | \$ (75,527.00) | \$ 9,926.54 | \$ (47,493.25) | \$ 7,478.90 | \$ (25,425.39) | \$ 6,694.40 | \$ (1,714.44) |
| United Roots | 86 | \$ 20,000.00 | \$ (95,527.00) | \$ 18,980.00 | \$ (66,473.25) | \$ 14,300.00 | \$ (39,725.39) | \$ 12,800.00 | \$ (14,514.44) |
| Bay Area Children's Theatre | 85.67 | \$ 20,000.00 | \$ (115,527.00) | \$ 18,980.00 | \$ (85,453.25) | \$ 14,300.00 | \$ (54,025.39) | \$ 12,800.00 | \$ (27,314.44) |
| Eastside Arts Alliance for The House of Malico | 84.67 | \$ 12,000.00 | \$ (127,527.00) | \$ 11,388.00 | \$ (96,841.25) | \$ 8,580.00 | \$ (62,605.39) | \$ 7,680.00 | \$ (34,994.44) |
| GWO Inc. | 80.67 | \$ 20,000.00 | \$ (147,527.00) | \$ 18,980.00 | \$ (115,821.25) | \$ 14,300.00 | \$ (76,905.39) | \$ 12,800.00 | \$ (47,794.44) |
| 100 Black Men of Northern California for Young, Gifted and Black | 80.67 | \$ 10,000.00 | \$ (157,527.00) | \$ 9,490.00 | \$ (125,311.25) | \$ 7,150.00 | \$ (84,055.39) | \$ 6,400.00 | \$ (54,194.44) |

FY2016-17 ORGANIZATIONAL ASSISTANCE Based on Average score

| ORGANIZATION NAME | | By score | request | Award based on PERCENTAGE OF AVG SCORE x 46.5% reduction | \$ 450,000.00 | % of Ask Amt | Award based on PERCENTAGE OF AVG SCORE x55% reduction | \$ 450,000.00 |
|---|---------|----------|--------------|--|----------------|--------------|---|---------------|
| Destiny Arts Center | 95.65 | 0.957 | \$ 75,000.00 | \$ 38,458.47 | \$ 411,541.53 | 51.2% | \$ 32,497.09 | \$ 417,502.91 |
| East Bay Performing Arts/Oakland Symphony | 94.5 | 0.945 | \$ 75,000.00 | \$ 37,996.09 | \$ 373,545.44 | 50.6% | \$ 32,106.38 | \$ 385,396.54 |
| Axis Dance Company | 94.25 | 0.943 | \$ 69,999.00 | \$ 35,368.69 | \$ 338,176.75 | 50.52% | \$ 29,886.25 | \$ 355,510.29 |
| Creative Growth | 93 | 0.93 | \$ 75,000.00 | \$ 37,392.98 | \$ 300,783.77 | 49.85% | \$ 31,596.75 | \$ 323,913.54 |
| Oakland Interfaith Gospel Choir | 92 | 0.93 | \$ 40,236.00 | \$ 20,060.58 | \$ 280,723.19 | 49.85% | \$ 16,951.02 | \$ 306,962.52 |
| Attitudinal Healing Connection | 91.75 | 0.918 | \$ 69,999.00 | \$ 34,430.53 | \$ 246,292.66 | 49.18% | \$ 29,093.51 | \$ 277,869.01 |
| Dimensions Dance Theater | 91.6666 | 0.917 | \$ 35,000.00 | \$ 17,199.75 | \$ 229,092.91 | 49.14% | \$ 14,533.64 | \$ 263,335.36 |
| Kitka | 91.25 | 0.913 | \$ 35,306.00 | \$ 17,271.39 | \$ 211,821.52 | 48.91% | \$ 14,594.18 | \$ 248,741.18 |
| Oakland Youth Chorus | 89.75 | 0.898 | \$ 41,175.00 | \$ 19,811.34 | \$ 192,010.18 | 48.11% | \$ 16,740.42 | \$ 232,000.77 |
| API Cultural Center/OACC | 89.75 | 0.898 | \$ 35,842.00 | \$ 17,245.37 | \$ 174,764.81 | 48.11% | \$ 14,572.19 | \$ 217,428.58 |
| Friends of Peralta Hacienda Historical Park | 89 | 0.89 | \$ 38,526.00 | \$ 18,381.87 | \$ 156,382.94 | 47.71% | \$ 15,532.53 | \$ 201,896.05 |
| Prescott Circus Theatre | 88.75 | 0.888 | \$ 30,000.00 | \$ 14,273.66 | \$ 142,109.28 | 47.57% | \$ 12,061.13 | \$ 189,834.92 |
| Bandaloop | 88.25 | 0.883 | \$ 75,000.00 | \$ 35,483.12 | \$ 106,626.16 | 47.31% | \$ 29,982.94 | \$ 159,851.99 |
| Living Jazz | 88.25 | 0.883 | \$ 52,294.00 | \$ 24,740.72 | \$ 81,885.44 | 47.31% | \$ 20,905.70 | \$ 138,946.28 |
| Museum of Children's Art | 87.5 | 0.875 | \$ 70,000.00 | \$ 32,836.13 | \$ 49,049.31 | 46.91% | \$ 27,746.25 | \$ 111,200.03 |
| Diamano Coura West African Dance | 86.75 | 0.868 | \$ 14,000.00 | \$ 6,510.93 | \$ 42,538.38 | 46.50% | \$ 5,501.69 | \$ 105,698.35 |
| Oaktown Jazz Workshops | 86.5 | 0.865 | \$ 16,317.00 | \$ 7,566.63 | \$ 34,971.75 | 46.37% | \$ 6,393.73 | \$ 99,304.61 |
| The Crucible | 86 | 0.86 | \$ 75,000.00 | \$ 34,578.45 | \$ 393.30 | 46.10% | \$ 29,218.50 | \$ 70,086.11 |
| Eastside Arts Alliance | 85.75 | 0.868 | \$ 45,687.00 | \$ 21,247.50 | \$ (20,854.20) | | \$ 17,953.96 | \$ 52,132.15 |
| Purple Silk Music Education Foundation | 84.75 | 0.848 | \$ 20,000.00 | \$ 9,086.90 | \$ (29,941.10) | | \$ 7,678.35 | \$ 44,453.80 |
| Oakland Ballet | 82.5 | 0.825 | \$ 37,800.00 | \$ 16,718.28 | \$ (46,659.38) | | \$ 14,126.81 | \$ 30,326.99 |
| Pro Arts | 81.5 | 0.815 | \$ 41,750.00 | \$ 18,241.47 | \$ (64,900.85) | | \$ 15,413.89 | \$ 14,913.10 |
| Stagebridge | 81 | 0.81 | \$ 40,000.00 | \$ 17,369.64 | \$ (82,270.49) | | \$ 14,677.20 | \$ 235.90 |
| Crosspulse | 79.75 | | | | | | | |
| Cantare Con Vivo | 76.75 | | | | | | | |
| Community Rejuvenation Project | 75 | | | | | | | |
| Thingamajigs | 72 | | | | | | | |
| | 64.25 | | | | | | | |
| | 55.25 | | | | | | | |

FY16-17 ORGANIZATIONAL ASSISTANCE

| ORGANIZATION NAME | Average Score | REQUEST | \$ 450,000.00 | 50% reduction | \$ 450,000.00 | \$20k award | \$ 450,000.00 |
|---|---------------|------------------------|-----------------|---------------|-----------------|--------------|---------------|
| Destiny Arts Center | 95.75 | \$ 75,000.00 | \$ 375,000.00 | \$ 37,500.00 | \$ 412,500.00 | \$ 20,000.00 | \$ 430,000.00 |
| East Bay Performing Arts/Oakland Symphony | 94.5 | \$ 75,000.00 | \$ 300,000.00 | \$ 37,500.00 | \$ 375,000.00 | \$ 20,000.00 | \$ 410,000.00 |
| Axis Dance Company | 94.25 | \$ 69,999.00 | \$ 230,001.00 | \$ 34,999.50 | \$ 340,000.50 | \$ 20,000.00 | \$ 390,000.00 |
| Creative Growth | 93 | \$ 75,000.00 | \$ 155,001.00 | \$ 37,500.00 | \$ 302,500.50 | \$ 20,000.00 | \$ 370,000.00 |
| Oakland Interfaith Gospel Choir | 92 | \$ 40,236.00 | \$ 114,765.00 | \$ 20,118.00 | \$ 282,382.50 | \$ 20,000.00 | \$ 350,000.00 |
| Attitudinal Healing Connection | 91.75 | \$ 69,999.00 | \$ 44,766.00 | \$ 34,999.50 | \$ 247,383.00 | \$ 20,000.00 | \$ 330,000.00 |
| Dimensions Dance Theater | 91.66666667 | \$ 35,000.00 | \$ 9,766.00 | \$ 17,500.00 | \$ 229,883.00 | \$ 20,000.00 | \$ 310,000.00 |
| Kitka | 91.25 | \$ 35,306.00 | \$ (25,540.00) | \$ 17,653.00 | \$ 212,230.00 | \$ 20,000.00 | \$ 290,000.00 |
| Oakland Youth Chorus | 89.75 | \$ 41,175.00 | \$ (66,715.00) | \$ 20,587.50 | \$ 191,642.50 | \$ 20,000.00 | \$ 270,000.00 |
| API Cultural Center/OACC | 89.75 | \$ 35,842.00 | \$ (102,557.00) | \$ 17,921.00 | \$ 173,721.50 | \$ 20,000.00 | \$ 250,000.00 |
| Friends of Peralta Hacienda Historical Park | 89 | \$ 38,526.00 | \$ (141,083.00) | \$ 19,263.00 | \$ 154,458.50 | \$ 20,000.00 | \$ 230,000.00 |
| Prescott Circus Theatre | 88.75 | \$ 30,000.00 | \$ (171,083.00) | \$ 15,000.00 | \$ 139,458.50 | \$ 20,000.00 | \$ 210,000.00 |
| Bandaloop | 88.25 | \$ 75,000.00 | \$ (246,083.00) | \$ 37,500.00 | \$ 101,958.50 | \$ 20,000.00 | \$ 190,000.00 |
| Living Jazz | 88.25 | \$ 52,294.00 | \$ (298,377.00) | \$ 26,147.00 | \$ 75,811.50 | \$ 20,000.00 | \$ 170,000.00 |
| Museum of Children's Art | 87.5 | \$ 70,000.00 | \$ (368,377.00) | \$ 35,000.00 | \$ 40,811.50 | \$ 20,000.00 | \$ 150,000.00 |
| Diamano Coura West African Dance | 86.75 | \$ 14,000.00 | \$ (382,377.00) | \$ 7,000.00 | \$ 33,811.50 | \$ 14,000.00 | \$ 136,000.00 |
| Oaktown Jazz Workshops | 86.5 | \$ 16,317.00 | \$ (398,694.00) | \$ 8,158.50 | \$ 25,653.00 | \$ 16,000.00 | \$ 120,000.00 |
| The Crucible | 86 | \$ 75,000.00 | \$ (473,694.00) | \$ 37,500.00 | \$ (11,847.00) | \$ 20,000.00 | \$ 100,000.00 |
| Eastside Arts Alliance | 85.75 | \$ 45,687.00 | \$ (519,381.00) | \$ 22,843.50 | \$ (34,690.50) | \$ 20,000.00 | \$ 80,000.00 |
| Purple Silk Music Education Foundation | 84.75 | \$ 20,000.00 | \$ (539,381.00) | \$ 10,000.00 | \$ (44,690.50) | \$ 20,000.00 | \$ 60,000.00 |
| Oakland Ballet | 82.5 | \$ 75,000.00 | \$ (614,381.00) | \$ 37,500.00 | \$ (82,190.50) | \$ 20,000.00 | \$ 40,000.00 |
| Pro Arts | 81.5 | \$ 41,570.00 | \$ (655,951.00) | \$ 20,785.00 | \$ (102,975.50) | \$ 20,000.00 | \$ 20,000.00 |
| Stagebridge | 81 | \$ 40,000.00 | \$ (695,951.00) | \$ 20,000.00 | \$ (122,975.50) | \$ 20,000.00 | \$ - |
| Crosspulse | 79.75 | \$ 25,152.00 | \$ (721,103.00) | \$ 12,576.00 | \$ (135,551.50) | | \$ - |
| Cantare Con Vivo** | 76.75 | \$ 39,492.00 | \$ (760,595.00) | \$ 19,746.00 | \$ (155,297.50) | | |
| Community Rejuvenation Project | 75 | \$ 33,753.00 | \$ (794,348.00) | \$ 16,876.50 | \$ (172,174.00) | | |
| Thingamajigs | 72 | \$ 13,289.00 | \$ (807,637.00) | \$ 6,644.50 | \$ (178,818.50) | | |
| | 64.25 | \$ 8,897.00 | \$ (816,534.00) | \$ 4,448.50 | \$ (183,267.00) | | |
| | 55.25 | \$ 32,500.00 | \$ (849,034.00) | \$ 16,250.00 | \$ (199,517.00) | | |
| TOTAL REQUESTS | | \$ 1,299,034.00 | | | | | |

2016-17 CULTURAL FUNDING REVIEW PANELISTS

Art-in-the-Schools

DELINA PATRICE BROOKS
Founder & Director of DelinaDreamProductions
NAA DODUA-DIANE GREEN
Instructor, KIPP King Middle School
SYLIVA SHERMAN
Program Director, Community Music Center
MARGARET SOUTHERLAND
Principal, Padma Consulting

Organization Project

AYODELE NZINGA
Artistic Director, Lower Bottom Playaz
MONA SHAH
Nonprofit Management Consultant
SHEENA JOHNSON
Program Officer, Akonadi Foundation

Individual Artist Project

KATRINA LASHEA
Co-owner, Anasa Yoga
AILEEN MOFFITT
Founder, Prescott Circus Theatre
ERIC ARNOLD
Communications Director, Community Rejuvenation Project
HELEN STOLTZFUS
Co-Artistic Director and co-founder, Black Swan Arts & Media,
LYZ LUKE
Executive Producer, UnderCover Presents

Organizational Assistance

WAYNE HAZZARD
Executive Director, Dancers' Group
DIANE SANCHEZ
Program Officer (retired), East Bay Community Foundation
ANNE HUANG
Strategic Planning Consultant
TYRA FENNELL
Founder, Imprint City