### CITY OF OAKLAND

### Interoffice Memorandum

### Office of Parks and Recreation

TO: Jeffrey Taylor, Chair, Parks and Recreation Advisory

Commission

**FROM:** John Hill, Mosswood Recreation Center Supervisor

**DATE:** March 11, 2008

SUBJECT: Request from Camps In Common for Permission to Host a Barbecue Fundraiser at

Mosswood Recreation Center on Saturday, April 25, 2009

### **SUMMARY**

The Office of Parks and Recreation (OPR) received a request from Camps in Common, the non-profit operator of Oakland Feather River Camp (OFRC), located in Quincy, CA, for permission to host a Barbecue Fundraiser at Mosswood Recreation Center on Saturday, April 25, 2009. All funds received will be used as camper ships for Oakland youth to enable them to attend programs at Oakland Feather River Camp (OFRC), in the summer of 2009.

### FISCAL IMPACT

There is no fiscal impact to the Office of Parks and Recreation.

# **BACKGROUND**

This is Camps in Common's second annual barbecue fundraiser. They came before the PRAC last year for permission to host a Barbecue Fundraiser and was granted approval. Camps in Common raised over \$6,000 that helped Oakland youth attend the camps.

The event to host a Friday Night Barbecue has been a camp tradition for many years. They are requesting to host a Barbecue Fundraiser event again this year to promote the camp, encourage registrations, create camp community in Oakland and raise funds for youth who are not able to experience Feather River Camp. The OFRC will be offering three youth programs this summer for ages 7 to 11, 10 to 15 and 12 to 15 years of age.

# Fundraising Activities include:

- 1. Admission Tickets to the BBQ event. Ticket costs prior to the event are \$20/adult (over 15) / \$10 under 12 / Free under 3
  - Tickets at the door: \$25 adult / \$10 under 12
- 2. Lloyd's BBQ Sauce: Canned and sold in quart jars @ \$10/jar
- 3. Silent Auction ((Items that would require folks to attend camp will be auctioned off)

# **RECOMMENDATION**

Staff recommends that the Park and Recreation Advisory Commission approve the request for Camps in Common to host a Barbecue Fundraiser at Mosswood Recreation Center on Saturday, April 25, 2009.

Respectfully submitted,

John Hill

Mosswood Recreation Center Supervisor

Attachments: Letter of Intent

Facility Use Application



Operated by:

# Camps in Commor

Enriching lives through community in nature

A non-profit corporation Tax id#: 43-1993846

Board of Directors

Co-Chairs:
Nate Miley
Jill Rose (Co-founder)

Secretary / Treasurer: Sim Kallan

> Facilities Advisor Robert Pokorny

ommunity Relations Adviso Judi Marquardt-Norris (Co-founder)

Marketing & Outreach
Advisor
Reem Rahim

Interim Executive
Director
Lily Myers Kaplan

P.O. Box 11061 Oakland, California 94611-1061

Phone 510-336-2267

Fax 510-339-1676

E-mail nfo@FeatherRiverCamp.com

Website www.FeatherRiverCamp.com

February 29, 2009

Parks & Recreation Advisory Council c/o Gail McMillan

Dear PRAC Commissioners,

I am writing on behalf of Camps in Common (CIC), the non-profit operators of Oakland Feather River Camp. Thank you for your support in 2008 in allowing us to hold this fundraiser. We raised over \$6,000 to help Oakland youth attend our camps. We respectfully request permission to hold The Second Annual Barbeque Fundraiser at the Mosswood Recreation Center on April 25, 2009. We have reserved the venue at the regular, full price as required in order to hold a fund raiser (as we did last year). Friday Night Barbeque is a camp tradition and the camp caretaker, Lloyd Lewis is 'renowned' for his special 'secret' barbeque sauce! The event is titled: CAMP-IN-THE-CITY and features Lloyd's famous barbeque.

The intention of the event is to promote the camp, encourage registrations, create camp community in Oakland and, more importantly, to raise funding for youth who would otherwise not be able to experience the great joy of coming to Oakland Feather River Camp. As a way to create excitement and extend goodwill to CIC customers, OFRC posters and t-shirts will be given out as door prizes.

All funds received will be used as camperships for Oakland youth, to enable them to attend programs at Oakland Feather River Camp (OFRC) in the summer of 2008.

OFRC is offering three youth programs this summer. They are:

1. Camp Kidd & Camp Sierra for youth from 7 - 11

Tuition: \$400 Tuition: \$700.00

2. Wrangler Camp for youth aged 10 – 15

Tullion: \$700.00

3. Teen Camp for teens 12 – 15:

Tuition: \$500.00

All funds raised at the Mosswood Rec. Center will be applied as Camperships for youth who would otherwise not be able to attend the camp. Fundraising Activities To Include:

- Admission Tickets to the BBQ event. Ticket costs prior to the event are \$20/adult (over 15) / \$10 under 12 / Free under 3 Tickets at the door: \$25 adult / \$10 under 12
- 2. Lloyd's BBQ Sauce: Canned and sold in quart jars @ \$10/jar
- 3. Silent Auction: Items that would require folks to attend camp will be auctioned off. Some sample items are:

a. Sunset Trail Ride for a family of 8

b. Special Dinner @ Camp for a family of 4

- c. Cake Baked & Decorated for specifically for your family and delivered to your table at camp with song and fanfare!
- d. Certificate(s) for use at the Camp Store

Thank you for hearing our request to raise money for Oakland youth. I look forward to answering any further questions you may have at a PRAC meeting.

Sincerely.

Lily Myers Kaplan, Executive Director

# Mosswood Recreation Center

3612 Webster Street Oakland, CA 94609

(510) 597-5038



Feather River Camp P.O. Box 11601 Oakland, CA 94611

# **Reservation Request**

Status: In-Process

Customer Type: .Private

Authorized Agent: Sara Scheid

Work: (510) 336-2267 Home: 510

| DATE/USER               | REQUEST<br>NUMBER | CHARGES  | DISCOUNT | TAXES  | REFUNDS & CREDITS | PAYMENTS | REQUEST<br>EXPIRES | BALANCE<br>DUE |
|-------------------------|-------------------|----------|----------|--------|-------------------|----------|--------------------|----------------|
| 01/28/2009<br>John Hill | 9003029           | \$850.00 | \$0.00   | \$0.00 | \$0.00            | \$850.00 | 03/31/2009         | \$0.00         |

#### **RESERVATIONS EVENT NAME FACILITY** CENTER **Mosswood Kitchen** Mosswood Recreation Center Feather River & Camps In 3612 Webster Street Common-BBQ Oakland, CA 94609 Type: Assembly **HRS** DATES RESERVED 10:00 AM to 04:00 PM 6 Saturday - 4/25/2009 Total Number of Dates: 1 Total Number of Hours: 6

NOTES: Revised: 2/9/09-CRU (gm)

2/9/09: Received request/letter of intent to PRAC for Youth Camp Fundraiser. Report to go before PRAC on Wed. 3/11/09. gm

Application submitted - 1/28/09 Alternate Contact Person: Lily Kaplan Facility Rental, Deposit, Mandatory Setup/Teardown, Kitchen Use fees paid - 1/28/09

OPD Special Event permit submitted - 1/28/09

Non-Profit 501c submitted - 1/28/09
This event may require additional permits.
Customer will provide details for custom setup.

| EVENT NAME   | FACILITY                               |               | CENTER   |  |
|--|--|---------------|--|--|
| Feather River & Camps In Common-BBQ Type: Assembly | Mosswood Dance St                      | tudio/Gallery | Mosswood Recreation Center<br>3612 Webster Street<br>Oakland, CA 94609 |  |
| DATES RESERVED                                     | ************************************** | HRS           |  |  |
| Saturday - 4/25/2009                               | 10:00 AM to 04:00 PM                   | 6             | ·  |  |

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# Office of Parks and Recreation

250 Frank H. Ogawa Plaza, Suite 3330 Oakland, CA 94612



# Central Reservations Unit

PH (510) 238-3187 Fax (510) 238-2397

# OFFICE of PARKS & RECREATION Facility Rental Application

| ATTENTION:  | Application Date:   |
|---|---|
|   | DING TO ADDRESS INDICATED ON DRIVER'S LICENSE OR STATE IDENTIFICATION CARD  |
| REQ NoReceived By/Date // -2 %  | Approved By/Date Issued By/Date   |
| Police Special Events Permit Required?  Yes                                       | O No If required, Special Events Permilidue to OPR by   |
| Total Openial Evento Fernit Required.   | The integrical events reminiate to OFT by   |
| Application on behalf of: (Group, Individual, Organ                               | nization) Dakland Feather River Camp . Camps In Common  |
|   | _City: <u>Oakland</u> State: <u>CA</u> Zip <u>94611</u>   |
| Indvidual responsible for event: Name: Lily K                                     | aplan Sara Scheid *Address: DO Box 11601  |
| City: Oakland State:  | CA zip 94611 Email: Info@FeatherRiverCamp.com   |
| Home #:Work #: <u>33</u>  | し <sup>-</sup> 22し7 Fax #: <u>601 - 1595</u> Cell#:   |
| To use (Name of Facility): MOSSWood Rec.  | . Center Age Group: Adults, Teens, Children, Mixed (Please Circle)  |
| On the following date (s): April 25, 2009   | Number of Participants:   |
| Between the hours of: (Start Time/Setup) 10an                                     | M (Actual Event Time) from 12 pm to 2 30 pm (End Time/Cleanup) 4 pm   |
| Type of Event/Purpose (be specific; i.e., Wedding, R<br>BBQ                       | eceptions, Meetings, Birthday Party, Banquet, etc.)   |
| Sound Amplication: Amplified O Yes No   | Non-Amplified Yes No  |
| Type of equipment to be used (i.e.musical instrumer                               | nts, live band, cd player, amplifiers, microphones, etc.)   |
| CO player for music during  | BBQ   |
| Please describe below special accommodations/rec<br>Could We Dease have access to | quests required for your event. If no special accommodations/request required, write <b>NONE.</b> Description on 4/24 to bring in the food and store. |
| Fees: Rent: 50.00 X Number  | 0 —   |
| ;   | r of Hours  |
| Deposit:  | _ Alcoholic Beverage Fee Other Fees:  |
|   | ees PLUS Deposit: 350   |
|   | provided the facility is left in acceptable condition and the event goes as planned)  |
|   | s or more notice: Forfeit ½ Deposit   |
|   | s 11 days notice: Forfelt Deposit PLUS ½ Rental Fee<br>s or less notice: Forfelt All Fees   |
| Check Amount: \$ <b>4</b> 350.00  | Check #: Cash:  |
| Type of Credit Card (Visa or Master Card Only):                                   |   |
| Credit Card #:  | ,   |
| Authorize the Office of Parks and Recreation                                      | , Central Reservations Unit to charge my Visa or Master Card \$   |
| for my reservation at   | (Amount to be Charged)  |
|   | on  |
| (Facility)  | on (Event Date)   |
| Signature Regulard) (Facility)  | on  |

# \*\*\*ATTENTION\*\*\*

- ✓ DID YOUREMEMBER TO <u>SIGN</u> THIS APPLICATION?
- ✓ DID YOU REMEMBER TO ATTACH A <u>LEGIBLE COPY</u>OF YOUR DRIVER'S LICENSE OR STATE IDENTIFICATION CARD?

| l'ot: | al | Ni | im | he | r of | Ds | ites: | 1 |
|-------|----|----|----|----|------|----|-------|---|
|       |    |    |    |    |      |    |       |   |

Total Number of Hours: 6

NOTES:

Application submitted - 1/28/09

Facility Rental fee paid - 1/28/09 - \$300.00

Facility Deposit fee paid - \$300.00

Mandatory Setup/Teardown fee paid - \$150.00
OPD Special Event permit submitted - 1/28/09
Kitchen Use fee paid - 1/28/09 - \$50.00
Non-Profit 501c submitted - 1/28/09
This event may require additional permits.
Customer will provide details for custom setup.

| CHARGE DESCRIPTION              | FACILITY/EVENT  | UNIT FEE | QTY  | TAX    | TOTAL<br>CHARGED | DISCOUNTED/<br>PAID | BALANCE DUE |
|---------------------------------|---|----------|------|--------|------------------|---------------------|-------------|
| CRU Additional Setup            | Mosswood Kitchen - Feather<br>River & Camps In Common-BBQ                 | \$150.00 | 1.00 | \$0.00 | \$150.00         | \$150.00            | \$0.00      |
| Mosswood Facility Rental<br>Fee | Mosswood Kitchen - Feather<br>River & Camps In Common-BBQ                 | \$50.00  | 6.00 | \$0.00 | \$300.00         | \$300.00            | \$0.00      |
| Rec Ctr Rental Deposit          | Mosswood Kitchen - Feather<br>River & Camps In Common-BBQ                 | \$100.00 | 1.00 | \$0.00 | \$100.00         | \$100.00            | \$0.00      |
| Rec Ctr Rental Deposit          | Mosswood Dance Studio/Gallery<br>- Feather River & Camps In<br>Common-BBQ | \$300.00 | 1.00 | \$0.00 | \$300.00         | \$300.00            | \$0.00      |

| RECEIPT NUMBER             | DATE       | CHARGE DESCRIPTION           | FACILITY/EVENT                                  | AMOUN'  |
|----------------------------|------------|------------------------------|---|---------|
| 1004745.024                | 01/28/2009 | Rec Ctr Rental Deposit       | Mosswood Kitchen - Feather River & Camps In     | \$100.0 |
| 1004745.024                | 01/28/2009 | Rec Ctr Rental Deposit       | Mosswood Dance Studio/Gallery - Feather River & | \$300.0 |
| 1004745.024<br>1004745.024 | 01/28/2009 | Mosswood Facility Rental Fee | Mosswood Kitchen - Feather River & Camps In     | \$300.0 |
| 1004745.024                | 01/28/2009 | CRU Additional Setup Fees    | Mosswood Kitchen - Feather River & Camps in     | \$150.0 |

# ADDITIONAL GUSTOMER INFORMATION

Company Phone 1: (510) 238-3191

Company Email: mlange@oaklandnet.com

# DECLAMERS

### ALCOHOLIC BEVERAGES

Alcoholic beverages may NOT be served unless specific fees are paid and appropriate permission obtained.

- \* Alcoholic beverages may only be served INDOORS with the exception of Joaquin Miller Park.
- \* Alcoholic beverages may NOT be served at juvenile events.
- \* Amounts are to be carefully supervised so that every guest and participant leaves the event safely.
- \* The premises are to be left clean and all bottles must be removed.
- \* SELLING alcoholic beverages is NOT ALLOWED.

This permit allows permittee:

To serve alcoholic beverages:

Wine, beer and champagne \_\_\_\_\_\_ (initials)

Distilled spirits \_\_\_\_\_\_ (initials)

No alcoholic beverages are permitted. (initials)

CANCELLATION POLICY: A cancellation fee will be assessed according to the current City of Oakland Master Fee Schedule. Customer is responsible to familiarize him/herself with the cancellation fees associated with the site for which they are making a reservation.

I am aware of and understand the cancellation policy (initial

#### FIREPLACE USAGE POLICY

An administrative service fee will be charged for usage of the fireplace at Sequoia Lodge and Joaquin Miller Community Center. The Permit holder is responsible and will be charged for any damages arising out of the use of the fireplace, including but not limited to: a) damage to floors, glass doors, walls, furnishings; b) extra cleanup of the fireplace beyond routine facility maintenance; and c) any other unusual janitorial or facility expense incurred by the Office of Parks and Recreation. In the event that damages are incurred, permit holder must reimburse the City of Oakland for necessary repairs and excessive cleanup by staff.

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